

GOV'S REC  
A BILL TO BE ENTITLED  
AN ACT

To make and provide appropriations for the State Fiscal Year beginning July 1, 2016, and ending June 30, 2017; to make and provide such appropriations for the operation of the State government and its departments, boards, bureaus, commissions, institutions, and other agencies, for the university system, common schools, counties, municipalities, and political subdivisions, for all other governmental activities, projects, and undertakings authorized by law, and for all leases, contracts, agreements, and grants authorized by law; to provide for the control and administration of funds; to provide an effective date; to repeal conflicting laws; and for other purposes.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF GEORGIA:

PART I

The sums of money hereinafter provided are appropriated for the State Fiscal Year beginning July 1, 2016, and ending June 30, 2017, as prescribed hereinafter for such fiscal year:

1	<b>Total Funds</b>	<b>\$47,514,051,767</b>
2	<b>Federal Funds and Grants</b>	<b>\$13,687,474,580</b>
3	CCDF Mandatory and Matching Funds (CFDA 93.596)	\$97,827,249
4	Child Care and Development Block Grant (CFDA 93.575)	\$127,917,722
5	Community Mental Health Services Block Grant (CFDA 93.958)	\$14,163,709
6	Community Service Block Grant (CFDA 93.569)	\$16,735,414
7	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$1,526,296,548
8	Foster Care Title IV-E (CFDA 93.658)	\$93,370,209
9	Low-Income Home Energy Assistance (CFDA 93.568)	\$56,629,642
10	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$16,884,236
11	Medical Assistance Program (CFDA 93.778)	\$6,976,720,003
12	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$47,733,582
13	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$2,403,579
14	Social Services Block Grant (CFDA 93.667)	\$93,257,165
15	State Children's Insurance Program (CFDA 93.767)	\$458,164,986
16	TANF Transfers to Social Services Block Grant (CFDA 93.558)	\$7,649,069
17	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$346,585,599
18	Federal Funds Not Specifically Identified	\$3,805,135,868
19	<b>Federal Recovery Funds</b>	<b>\$88,453,853</b>
20	Federal Recovery Funds Not Specifically Identified	\$88,453,853
21	<b>Other Funds</b>	<b>\$6,164,207,120</b>
22	Agency Funds	\$3,424,848,367
23	Indigent Care Trust Fund - Public Hospital Authorities	\$139,386,524
24	Other Funds - Not Specifically Identified	\$411,052,817
25	Records Center Storage Fee	\$606,000
26	Research Funds	\$2,188,313,412
27	<b>State Funds</b>	<b>\$23,739,409,078</b>
28	Brain and Spinal Injury Trust Fund	\$1,325,935
29	Hospital Provider Payment	\$283,993,012
30	Lottery Funds	\$1,073,563,561
31	Motor Fuel Funds	\$1,660,064,000
32	Nursing Home Provider Fees	\$167,969,114
33	State General Funds	\$20,428,002,694
34	Tobacco Settlement Funds	\$124,490,762
35	<b>Intra-State Government Transfers</b>	<b>\$3,834,507,136</b>
36	Health Insurance Payments	\$3,294,877,137
37	Medicaid Services Payments - Other Agencies	\$280,857,262
38	Other Intra-State Government Payments	\$42,611,804
39	Retirement Payments	\$56,903,535
40	Self Insurance Trust Fund Payments	\$159,257,398

<b><u>Section 1: Georgia Senate</u></b>		
41	<b>Total Funds</b>	<b>\$10,770,129</b>
42	<b>State Funds</b>	<b>\$10,770,129</b>
43	State General Funds	\$10,770,129
 <b><u>1.1. Lieutenant Governor's Office</u></b>		
44	Total Funds	\$1,278,792
45	State Funds	\$1,278,792
46	State General Funds	\$1,278,792
 <b><u>1.2. Secretary of the Senate's Office</u></b>		
47	Total Funds	\$1,170,326
48	State Funds	\$1,170,326
49	State General Funds	\$1,170,326
 <b><u>1.3. Senate</u></b>		
50	Total Funds	\$7,228,476
51	State Funds	\$7,228,476
52	State General Funds	\$7,228,476
 <b><u>1.4. Senate Budget and Evaluation Office</u></b>		
<i>Purpose: The purpose of this appropriation is to provide budget development and evaluation expertise to the State Senate.</i>		
53	Total Funds	\$1,092,535
54	State Funds	\$1,092,535
55	State General Funds	\$1,092,535
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<b><u>Section 2: Georgia House of Representatives</u></b>		
56	<b>Total Funds</b>	<b>\$18,967,403</b>
57	<b>State Funds</b>	<b>\$18,967,403</b>
58	State General Funds	\$18,967,403
 <b><u>2.1. House of Representatives</u></b>		
59	Total Funds	\$18,967,403
60	State Funds	\$18,967,403
61	State General Funds	\$18,967,403
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<b><u>Section 3: Georgia General Assembly Joint Offices</u></b>		
62	<b>Total Funds</b>	<b>\$10,542,093</b>
63	<b>State Funds</b>	<b>\$10,542,093</b>
64	State General Funds	\$10,542,093
 <b><u>3.1. Ancillary Activities</u></b>		
<i>Purpose: The purpose of this appropriation is to provide services for the legislative branch of government.</i>		
65	Total Funds	\$5,777,046
66	State Funds	\$5,777,046
67	State General Funds	\$5,777,046
 <b><u>3.2. Legislative Fiscal Office</u></b>		
<i>Purpose: The purpose of this appropriation is to act as the bookkeeper-comptroller for the legislative branch of government and maintain an account of legislative expenditures and commitments.</i>		
68	Total Funds	\$1,307,716
69	State Funds	\$1,307,716
70	State General Funds	\$1,307,716
 <b><u>3.3. Office of Legislative Counsel</u></b>		
<i>Purpose: The purpose of this appropriation is to provide bill-drafting services, advice and counsel for</i>		

members of the General Assembly.

71	Total Funds	\$3,457,331
72	State Funds	\$3,457,331
73	State General Funds	\$3,457,331

**Section 4: Audits and Accounts, Department of**

74	<b>Total Funds</b>	<b>\$36,368,596</b>
75	<b>State Funds</b>	<b>\$35,728,596</b>
76	State General Funds	\$35,728,596
77	<b>Intra-State Government Transfers</b>	<b>\$640,000</b>
78	Other Intra-State Government Payments	\$640,000

4.1. Audit and Assurance Services

*Purpose: The purpose of this appropriation is to provide audit and assurance services for State Agencies, Authorities, Commissions, Bureaus, and higher education systems to facilitate Auditor's reports for the State of Georgia Comprehensive Annual Financial Report, the State of Georgia Single Audit Report, and the State of Georgia Budgetary Compliance Report; to conduct audits of public school systems in Georgia; to perform special examinations and investigations; to conduct performance audits and evaluations at the request of the General Assembly; to conduct reviews of audits reports conducted by other independent auditors of local governments and non-profit organizations contracting with the State; to audit Medicaid provider claims; and to provide state financial information online to promote transparency in government.*

79	Total Funds	\$31,295,865
80	State Funds	\$30,655,865
81	State General Funds	\$30,655,865
82	Intra-State Government Transfers	\$640,000
83	Other Intra-State Government Payments	\$640,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	State Funds	Total Funds
84	Amount from previous Appropriations Act (HB 76) as amended	\$29,920,865 \$30,560,865
85	Increase funds in order to conduct the financial audit, Single Audit, and State Health Benefit Plan audit for the Department of Community Health.	\$735,000 \$735,000
86	Amount appropriated in this Act	----- \$30,655,865 \$31,295,865

4.2. Departmental Administration

*Purpose: The purpose of this appropriation is to provide administrative support to all Department programs.*

87	Total Funds	\$2,380,309
88	State Funds	\$2,380,309
89	State General Funds	\$2,380,309

4.3. Immigration Enforcement Review Board

*Purpose: The purpose of this appropriation is to reimburse members of the Immigration Enforcement Review Board for expenses incurred in connection with the investigation and review of complaints alleging failure of public agencies or employees to properly adhere to federal and state laws related to the federal work authorization program E-Verify.*

90	Total Funds	\$20,000
91	State Funds	\$20,000
92	State General Funds	\$20,000

4.4. Legislative Services

*Purpose: The purpose of this appropriation is to analyze proposed legislation affecting state retirement systems for fiscal impact and review actuarial investigations and to prepare fiscal notes upon request on other legislation having a significant impact on state revenues and/or expenditures.*

93	Total Funds	\$252,560
94	State Funds	\$252,560
95	State General Funds	\$252,560

4.5. Statewide Equalized Adjusted Property Tax Digest

*Purpose: The purpose of this appropriation is to establish an equalized adjusted property tax digest for each county and for the State as a whole for use in allocating state funds for public school systems and*

*equalizing property tax digests for collection of the State 1/4 mill; to provide the Revenue Commissioner statistical data regarding county Tax Assessor compliance with requirements for both uniformity of assessment and level of assessment; and to establish the appropriate level of assessment for centrally assessed public utility companies.*

96	Total Funds	\$2,419,862
97	State Funds	\$2,419,862
98	State General Funds	\$2,419,862

**Section 5: Appeals, Court of**

99	<b>Total Funds</b>	<b>\$20,549,549</b>
100	<b>Other Funds</b>	<b>\$150,000</b>
101	Other Funds - Not Specifically Identified	\$150,000
102	<b>State Funds</b>	<b>\$20,399,549</b>
103	State General Funds	\$20,399,549

5.1. Court of Appeals

*Purpose: The purpose of this appropriation is for this court to review and exercise appellate and certiorari jurisdiction pursuant to the Constitution of the State of Georgia, Art. VI, Section V, Para. III, in all cases not reserved to the Supreme Court of Georgia or conferred on other courts by law.*

104	Total Funds	\$20,549,549
105	Other Funds	\$150,000
106	Other Funds - Not Specifically Identified	\$150,000
107	State Funds	\$20,399,549
108	State General Funds	\$20,399,549

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
109	Amount from previous Appropriations Act (HB 76) as amended	\$17,314,958
110	Increase funds for personal services and operating expenses for three new judgeships.	\$1,729,107
111	Increase funds for a five percent salary adjustment for appellate court judges and 40 days of the adjusted expense allowance (\$34,600) for judges residing 50 miles or more from the Judicial Building.	\$130,786
112	Increase funds to complete conversion of microfilm to searchable PDF format for court records.	\$60,000
113	Increase funds for one additional procurement and facilities position.	\$73,190
114	Increase funds to restore two central staff attorney positions.	\$253,231
115	Increase funds to restore one systems analyst position.	\$114,801
116	Increase funds to restore one deputy court administrator/attorney position.	\$156,296
117	Increase funds for a one-time upgrade of the audiovisual system that supports the courtroom video streaming project.	\$139,150
118	Increase funds to provide live streaming of oral arguments and storage for online viewing.	\$3,500
119	Increase funds to provide a step increase on the attorney salary scale.	\$120,967
120	Increase funds to share costs for one deputy reporter position and one clerk position with the Supreme Court.	\$112,463
121	Increase funds for a one-time purchase of seven servers.	\$70,000
122	Increase funds for one-time software costs to update e-filing applications and allow judges to access trial court records from tablet devices.	\$121,100
123	Amount appropriated in this Act	\$20,399,549

**Section 6: Judicial Council**

124	<b>Total Funds</b>	<b>\$17,944,814</b>
125	<b>Federal Funds and Grants</b>	<b>\$1,627,367</b>
126	Federal Funds Not Specifically Identified	\$1,627,367
127	<b>Other Funds</b>	<b>\$1,024,998</b>
128	Agency Funds	\$876,093
129	Other Funds - Not Specifically Identified	\$148,905
130	<b>State Funds</b>	<b>\$15,292,449</b>
131	State General Funds	\$15,292,449

6.1. Council of Accountability Court Judges

*Purpose: The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, mental health courts, and veteran’s courts, as well as the Council of Accountability Court Judges. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.*

132	Total Funds	\$602,950
133	State Funds	\$602,950
134	State General Funds	\$602,950

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
135	Amount from previous Appropriations Act (HB 76) as amended	\$446,319 \$446,319
136	Reflect a change in the program purpose statement.	\$0 \$0
137	Reflect a change in the program name.	\$0 \$0
138	Transfer funds from the Criminal Justice Coordinating Council for personal services and operating costs to support IT infrastructure, research, case management, and statewide reporting for Council of Accountability Court Judges at the Administrative Office of the Courts pursuant to HB 328 (2015 Session).	\$156,631 \$156,631
139	Amount appropriated in this Act	----- \$602,950 \$602,950

6.2. Georgia Office of Dispute Resolution

*Purpose: The purpose of this appropriation is to oversee the state's court-connected alternative dispute resolution (ADR) services by promoting the establishment of new ADR court programs, providing support to existing programs, establishing and enforcing qualifications and ethical standards, registering ADR professionals and volunteers, providing training, administering statewide grants, and collecting statistical data to monitor program effectiveness.*

140	Total Funds	\$172,890
141	Other Funds	\$172,890
142	Agency Funds	\$172,890

6.3. Institute of Continuing Judicial Education

*Purpose: The purpose of this appropriation is to provide basic training and continuing education for Superior Court Judges, Juvenile Court Judges, State Court Judges, Probate Court Judges, Magistrate Court Judges, Municipal Court Judges, Superior Court Clerks, Juvenile Court Clerks, Municipal Court Clerks, and other court personnel.*

143	Total Funds	\$1,298,710
144	Other Funds	\$703,203
145	Agency Funds	\$703,203
146	State Funds	\$595,507
147	State General Funds	\$595,507

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
148	Amount from previous Appropriations Act (HB 76) as amended	\$471,789 \$1,174,992
149	Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$4,718 \$4,718
150	Increase funds for operations and technology infrastructure and licensing for services provided to multiple classes of court.	\$24,000 \$24,000
151	Increase funds for event management software for training support and services provided to multiple classes of court.	\$43,000 \$43,000
152	Increase funds for one electronic media curriculum designer position to expand delivery of computer-based, online training for judges.	\$52,000 \$52,000
153	Amount appropriated in this Act	----- \$595,507 \$1,298,710

6.4. Judicial Council

*Purpose: The purpose of the appropriation is to support the Administrative Office of the Courts; to provide administrative support for the councils of the Magistrate Court Judges, the Municipal Court Judges, the Probate Court Judges, the State Court Judges, and the Georgia Council of Court Administrators; to operate the Child Support E-Filing system, the Child Support Guidelines Commission, and the Commission on Interpreters; and to support the Committee on Justice for Children.*

154	Total Funds	\$14,539,841
155	Federal Funds and Grants	\$1,627,367
156	Federal Funds Not Specifically Identified	\$1,627,367
157	Other Funds	\$148,905

158	Other Funds - Not Specifically Identified	\$148,905
159	State Funds	\$12,763,569
160	State General Funds	\$12,763,569

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
161	Amount from previous Appropriations Act (HB 76) as amended	\$12,178,882 \$15,000,722
162	Reflect a change in the program purpose statement.	\$0 \$0
163	Reduce federal and other funds based on projected revenues.	\$0 (\$1,045,568)
164	Increase funds for the Cold Case Project to identify children most likely to age out of foster care without a family.	\$75,000 \$75,000
165	Increase funds to create a statewide repository for Probate Court records and a central point of contact for retrieving records.	\$40,000 \$40,000
166	Increase funds for grants for civil legal services to victims of domestic violence.	\$193,125 \$193,125
167	Increase funds for the Council of Municipal Court Judges for publication of standard operating procedures, continued strategic business and information technology planning, and executive committee and district representative travel to present low-cost training to judges.	\$21,795 \$21,795
168	Increase funds for ten parent accountability court coordinator positions.	\$247,267 \$247,267
169	Increase funds to improve and expand training for members of the Georgia Council of Court Administrators.	\$7,500 \$7,500
170	Amount appropriated in this Act	\$12,763,569 \$14,539,841

6.5. Judicial Qualifications Commission

*Purpose: The purpose of this appropriation is to investigate complaints filed against a judicial officer, impose and recommend disciplinary sanctions against any judicial officer, and when necessary, file formal charges against that officer and provide a formal trial or hearing. The purpose of this appropriation is also to produce formal and informal advisory opinions; provide training and guidance to judicial candidates regarding the Code of Judicial Conduct; and investigate allegations of unethical campaign practices.*

171	Total Funds	\$530,423
172	State Funds	\$530,423
173	State General Funds	\$530,423

6.6. Resource Center

*Purpose: The purpose of this appropriation is to provide direct representation to death penalty sentenced inmates and to recruit and assist private attorneys to represent plaintiffs in habeas corpus proceedings.*

174	Total Funds	\$800,000
175	State Funds	\$800,000
176	State General Funds	\$800,000

Section 7: Juvenile Courts

177	Total Funds	\$10,373,112
178	State Funds	\$10,373,112
179	State General Funds	\$10,373,112

7.1. Council of Juvenile Court Judges

*Purpose: The purpose of this appropriation is for the Council of Juvenile Court Judges to represent all the juvenile judges in Georgia. Jurisdiction in cases involving children includes delinquencies, status offenses, and deprivation.*

180	Total Funds	\$1,553,655
181	State Funds	\$1,553,655
182	State General Funds	\$1,553,655

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
183	Amount from previous Appropriations Act (HB 76) as amended	\$1,553,655 \$2,001,111
184	Eliminate federal funds based on projected revenues.	\$0 (\$447,456)
185	Amount appropriated in this Act	\$1,553,655 \$1,553,655

7.2. Grants to Counties for Juvenile Court Judges

*Purpose: The purpose of this appropriation is for payment of state funds to circuits to pay for juvenile*



*court judges salaries.*

186	Total Funds	\$8,819,457
187	State Funds	\$8,819,457
188	State General Funds	\$8,819,457

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
189	Amount from previous Appropriations Act (HB 76) as amended	\$6,053,333
190	Increase funds to provide a judicial salary increase.	\$2,766,124
191	Amount appropriated in this Act	\$8,819,457

**Section 8: Prosecuting Attorneys**

192	<b>Total Funds</b>	<b>\$80,712,027</b>
193	<b>State Funds</b>	<b>\$78,690,387</b>
194	State General Funds	\$78,690,387
195	<b>Intra-State Government Transfers</b>	<b>\$2,021,640</b>
196	Other Intra-State Government Payments	\$2,021,640

8.1. Council of Superior Court Clerks

*Purpose: The purpose of this appropriation is to assist superior court clerks throughout the state in the execution of their duties and to promote and assist in the training of superior court clerks.*

197	Total Funds	\$185,580
198	State Funds	\$185,580
199	State General Funds	\$185,580

8.2. District Attorneys

*Purpose: The purpose of this appropriation is for the District Attorney to represent the State of Georgia in the trial and appeal of criminal cases in the Superior Court for the judicial circuit and delinquency cases in the juvenile courts per Ga. Const., Art. VI, Sec. VIII. Para I and OCGA 15-18.*

200	Total Funds	\$73,788,801
201	State Funds	\$71,767,161
202	State General Funds	\$71,767,161
203	Intra-State Government Transfers	\$2,021,640
204	Other Intra-State Government Payments	\$2,021,640

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
205	Amount from previous Appropriations Act (HB 76) as amended	\$64,578,481
206	Increase funds to annualize an increase in the employer's share for district attorneys in the Judicial Retirement System from 6.98% to 12.19%.	\$266,719
207	Increase funds to annualize accountability court supplements for district attorneys per HB 279 (2015 Session).	\$183,642
208	Increase funds to annualize a salary increase for district attorneys per HB 279 (2015 Session).	\$219,874
209	Increase funds to annualize an additional assistant district attorney position for the new judgeship in the Western Judicial Circuit.	\$78,392
210	Increase funds for personal services for recruitment, retention, and career advancement of assistant district attorneys.	\$4,332,964
211	Increase funds to provide one additional assistant district attorney for six newly established accountability courts in the following circuits per HB 279 (2015 Session): Cordele, Houston, Middle, Paulding, Rome, and Toombs.	\$596,211
212	Increase funds to provide an accountability court supplement for district attorneys for six newly established accountability courts in the following circuits per HB 279 (2015 Session): Cordele, Houston, Middle, Paulding, Rome, and Toombs.	\$55,829
213	Increase funds for 15 assistant district attorney positions to support juvenile courts across the state.	\$1,455,049
214	Reduce other funds to reflect an adjustment to the contract with the Department of Human Services.	\$0
215	Amount appropriated in this Act	\$73,788,801

8.3. Prosecuting Attorney's Council

*Purpose: The purpose of this appropriation is to assist Georgia's District Attorneys and State Court Solicitors.*

216	Total Funds	\$6,737,646
217	State Funds	\$6,737,646

218	State General Funds		\$6,737,646
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
219	Amount from previous Appropriations Act (HB 76) as amended	\$6,531,433	\$6,531,433
220	Increase funds to reflect a FY 2016 increase in the employer's share for solicitors in the Judicial Retirement System from 6.98% to 12.19%.	\$206,213	\$206,213
221	Amount appropriated in this Act	\$6,737,646	\$6,737,646

Section 9: Superior Courts

222	Total Funds	\$72,022,172
223	Other Funds	\$147,000
224	Other Funds - Not Specifically Identified	\$147,000
225	State Funds	\$71,875,172
226	State General Funds	\$71,875,172

9.1. Council of Superior Court Judges

*Purpose: The purpose of this appropriation is for the operations of the Council of Superior Court Judges and is to further the improvement of the Superior Court in the administration of justice through leadership, training, policy development and budgetary and fiscal administration.*

227	Total Funds	\$1,628,345
228	Other Funds	\$60,000
229	Other Funds - Not Specifically Identified	\$60,000
230	State Funds	\$1,568,345
231	State General Funds	\$1,568,345

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
232	Amount from previous Appropriations Act (HB 76) as amended	\$1,397,409	\$1,457,409
233	Increase funds to restore one accountant position.	\$73,257	\$73,257
234	Increase funds to restore one project coordinator position.	\$97,679	\$97,679
235	Amount appropriated in this Act	\$1,568,345	\$1,628,345

9.2. Judicial Administrative Districts

*Purpose: The purpose of this appropriation is to provide regional administrative support to the judges of the superior court. This support includes managing budgets, policy, procedure, and providing a liaison between local and state courts.*

236	Total Funds	\$2,822,153
237	Other Funds	\$87,000
238	Other Funds - Not Specifically Identified	\$87,000
239	State Funds	\$2,735,153
240	State General Funds	\$2,735,153

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
241	Amount from previous Appropriations Act (HB 76) as amended	\$2,550,051	\$2,637,051
242	Increase funds to adjust for rising costs and to support new judgeships and accountability courts.	\$56,536	\$56,536
243	Increase funds to promote recruitment and retention of qualified staff.	\$128,566	\$128,566
244	Amount appropriated in this Act	\$2,735,153	\$2,822,153

9.3. Superior Court Judges

*Purpose: The purpose of this appropriation is to enable Georgia's Superior Courts to be the general jurisdiction trial court and exercise exclusive, constitutional authority over felony cases, divorce, equity and cases regarding title to land, provided that law clerks over the fifty provided by law are to be allocated back to the circuits by caseload ranks.*

245	Total Funds	\$67,571,674
246	State Funds	\$67,571,674
247	State General Funds	\$67,571,674

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>



248	Amount from previous Appropriations Act (HB 76) as amended	\$65,136,540	\$65,136,540
249	Annualize the cost of the new judgeship in the Western Circuit created in HB 279 (2015 Session).	\$277,880	\$277,880
250	Annualize the cost of the judicial salary increase for Superior Court judges provided in HB 279.	\$1,803,647	\$1,803,647
251	Increase funds to provide one additional judgeship in the Clayton Circuit.	\$185,253	\$185,253
252	Increase funds to provide supplements to Superior Court judges in nine circuits that created accountability courts.	\$221,161	\$221,161
253	Increase funds to restore four law clerk positions.	\$261,044	\$261,044
254	Increase funds to provide a salary increase for 22 secretaries.	\$180,530	\$180,530
255	Reduce funds for one-time equipment costs associated with new judgeships in Coweta and Waycross circuits.	(\$60,500)	(\$60,500)
256	Reduce funds to reflect a change in the employer contribution rate for the Judicial Retirement System from 12.19% to 10.48%.	(\$433,881)	(\$433,881)
257	Amount appropriated in this Act	\$67,571,674	\$67,571,674

Section 10: Supreme Court

258	Total Funds	\$12,894,664
259	Other Funds	\$1,859,823
260	Other Funds - Not Specifically Identified	\$1,859,823
261	State Funds	\$11,034,841
262	State General Funds	\$11,034,841

10.1. Supreme Court of Georgia

*Purpose: The purpose of this appropriation is to support the Supreme Court of Georgia which exercises exclusive appellate jurisdiction in all cases involving: the construction of a treaty, the Constitution of the State of Georgia or of the United States, the constitutionality of a law, ordinance, or constitutional provision that has been drawn in question, and all cases of election contest per Ga. Const. Art. VI, Section VI, Para. II. The purpose of this appropriation is also to support the Supreme Court of Georgia in its exercise of jurisdiction in cases per Ga. Const. Art. VI, Section VI, Para. III and its administration of the Bar Exam and oversight of the Office of Reporter of Decisions.*

263	Total Funds	\$12,894,664
264	Other Funds	\$1,859,823
265	Other Funds - Not Specifically Identified	\$1,859,823
266	State Funds	\$11,034,841
267	State General Funds	\$11,034,841

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
Amount from previous Appropriations Act (HB 76) as amended	\$10,312,655	\$12,172,478
Increase funds for annual maintenance costs for trial court records in the case management system.	\$20,000	\$20,000
Increase funds for one systems analyst position.	\$114,801	\$114,801
Increase funds to annualize salary, per diem, and commute mileage increases.	\$82,127	\$82,127
Increase funds to restore one procurement and facilities position.	\$71,237	\$71,237
Increase funds for one administrative assistant position.	\$79,532	\$79,532
Increase funds for one assistant position to support the clerk's office and public affairs office.	\$86,395	\$86,395
Increase funds to provide salary adjustments for law assistants.	\$88,320	\$88,320
Increase funds for continuing professional legal education training.	\$4,800	\$4,800
Increase funds for increased security costs.	\$10,969	\$10,969
Increase funds to repair and replace furniture.	\$17,565	\$17,565
Increase funds to share costs of one assistant reporter position with the Court of Appeals.	\$78,148	\$78,148
Increase funds to share costs of one editorial assistant position with the Court of Appeals.	\$34,316	\$34,316
Increase funds for additional real estate rent, IT equipment, supplies, and publication costs.	\$33,976	\$33,976
Amount appropriated in this Act	\$11,034,841	\$12,894,664

Section 11: Accounting Office, State

283	Total Funds	\$30,021,366
284	Other Funds	\$21,408,152

285	Other Funds - Not Specifically Identified	\$21,408,152
286	<b>State Funds</b>	<b>\$7,727,793</b>
287	State General Funds	\$7,727,793
288	<b>Intra-State Government Transfers</b>	<b>\$885,421</b>
289	Other Intra-State Government Payments	\$885,421

11.1. Administration

*Purpose: The purpose of this appropriation is to provide administrative support to all department programs.*

290	Total Funds	\$1,601,148
291	Other Funds	\$1,269,078
292	Other Funds - Not Specifically Identified	\$1,269,078
293	State Funds	\$332,070
294	State General Funds	\$332,070

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
295	Amount from previous Appropriations Act (HB 76) as amended	\$0
296	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$3,460
297	Reflect an adjustment in merit system assessments.	\$155
298	Transfer funds and associated positions from the State Accounting Office program to establish the new Administration program.	\$328,455
299	Amount appropriated in this Act	\$332,070

11.2. Financial Systems

*Purpose: The purpose of this appropriation is to operate, support, monitor, and improve the State's enterprise financial accounting, payroll, and human capital management systems.*

300	Total Funds	\$19,374,126
301	Other Funds	\$19,210,126
302	Other Funds - Not Specifically Identified	\$19,210,126
303	State Funds	\$164,000
304	State General Funds	\$164,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
305	Amount from previous Appropriations Act (HB 76) as amended	\$0
306	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$0
307	Reflect an adjustment in TeamWorks billings.	\$0
308	Transfer funds and associated positions from the State Accounting Office program to establish the new Financial Systems program.	\$428,306
309	Replace state general funds with other funds for two positions.	(\$264,306)
310	Transfer two positions from the Shared Services program and utilize other funds.	\$0
311	Amount appropriated in this Act	\$164,000

11.3. Shared Services

*Purpose: The purpose of this appropriation is to support client agencies in processing payroll and other financial transactions and to implement and support the Statewide Travel Consolidation Program.*

312	Total Funds	\$2,540,840
313	Other Funds	\$1,703,357
314	Other Funds - Not Specifically Identified	\$1,703,357
315	State Funds	\$837,483
316	State General Funds	\$837,483

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
317	Amount from previous Appropriations Act (HB 76) as amended	\$0
318	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$41,563
319	Reflect an adjustment in merit system assessments.	\$1,864
320	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$5,719)

321	Reflect an adjustment in payroll shared services billings.	\$704	\$704
322	Transfer funds and associated positions from the State Accounting Office program to establish the new Shared Services program.	\$1,142,654	\$2,612,998
323	Reduce state general funds and transfer two positions to the Financial Systems program.	(\$195,670)	(\$195,670)
324	Replace state general funds with other funds for one payroll shared services position.	(\$147,913)	\$0
325	Increase other funds to fill one vacant payroll technician position.	\$0	\$72,438
326	Amount appropriated in this Act	\$837,483	\$2,540,840

11.4. State Accounting Office

*Purpose: The purpose of this appropriation is to prescribe statewide accounting policies, procedures and practices, to provide financial management leadership to state agencies, to prepare and provide annual financial statements, and other statutory or regulatory reports, to develop and maintain the state's financial and human capital management systems, and to improve the accountability and efficiency of various financial and operational processes.*

327	Other Funds	(\$885,421)
328	Other Funds - Not Specifically Identified	(\$885,421)
329	Intra-State Government Transfers	\$885,421
330	Other Intra-State Government Payments	\$885,421

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
331	Amount from previous Appropriations Act (HB 76) as amended	\$4,378,948
332	Transfer funds and associated positions to the new Administration program.	(\$328,455)
333	Transfer funds and associated positions to the new Statewide Accounting and Reporting program.	(\$2,479,533)
334	Transfer funds and associated positions to the new Financial Systems program.	(\$428,306)
335	Transfer funds and associated positions to the new Shared Services program.	(\$1,142,654)
336	Amount appropriated in this Act	\$0

11.5. Statewide Accounting and Reporting

*Purpose: The purpose of this appropriation is to provide financial reporting, accounting policy, business process improvement, and compliance with state and federal fiscal reporting requirements.*

337	Total Funds	\$2,670,006
338	Other Funds	\$111,012
339	Other Funds - Not Specifically Identified	\$111,012
340	State Funds	\$2,558,994
341	State General Funds	\$2,558,994

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
342	Amount from previous Appropriations Act (HB 76) as amended	\$0
343	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$76,051
344	Reflect an adjustment in merit system assessments.	\$3,410
345	Transfer funds and associated positions from the State Accounting Office program to establish the new Statewide Accounting and Reporting program.	\$2,479,533
346	Amount appropriated in this Act	\$2,558,994

The following appropriations are for agencies attached for administrative purposes.

11.6. Georgia Government Transparency and Campaign Finance Commission

*Purpose: The purpose of this appropriation is to protect the integrity of the democratic process and ensure compliance by candidates, public officials, non-candidate campaign committees, lobbyists and vendors with Georgia's Campaign and Financial Disclosure requirements.*

347	Total Funds	\$3,034,325
348	State Funds	\$3,034,325
349	State General Funds	\$3,034,325

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
350	Amount from previous Appropriations Act (HB 76) as amended	\$2,637,624
351	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$63,070

352	Reflect an adjustment in merit system assessments.	\$2,487	\$2,487
353	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	\$331,144	\$331,144
354	Amount appropriated in this Act	\$3,034,325	\$3,034,325

11.7. Georgia State Board of Accountancy

*Purpose: The purpose of this appropriation is to protect public financial, fiscal, and economic interests by licensing certified public accountants and public accountancy firms; regulating public accountancy practices; and investigating complaints and taking appropriate legal and disciplinary actions when warranted.*

355	Total Funds	\$800,921
356	State Funds	\$800,921
357	State General Funds	\$800,921

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$686,972	\$686,972
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$36,795	\$36,795
Reflect an adjustment in merit system assessments.	\$2,154	\$2,154
Increase funds to perform audits of continuing education credits for licensees.	\$75,000	\$75,000
Amount appropriated in this Act	<u>\$800,921</u>	<u>\$800,921</u>

Section 12: Administrative Services, Department of

363	Total Funds	\$204,359,056
364	Other Funds	\$30,007,123
365	Agency Funds	\$18,211,925
366	Other Funds - Not Specifically Identified	\$11,795,198
367	State Funds	\$4,254,296
368	State General Funds	\$4,254,296
369	Intra-State Government Transfers	\$170,097,637
370	Other Intra-State Government Payments	\$10,840,239
371	Self Insurance Trust Fund Payments	\$159,257,398

The Department is authorized to assess state agencies the equivalent of .3% of salaries for the cost of departmental operations and may roll forward any unexpended prior years Merit System Assessment balance to be expended in the current fiscal year.

12.1. Certificate of Need Appeal Panel

*Purpose: The purpose of this appropriation is to review decisions made by the Department of Community Health on Certificate of Need applications.*

372	Total Funds	\$39,506
373	State Funds	\$39,506
374	State General Funds	\$39,506

12.3. Departmental Administration

*Purpose: The purpose of this appropriation is to provide administrative support to all department programs.*

375	Total Funds	\$5,765,733
376	Other Funds	\$5,765,733
377	Other Funds - Not Specifically Identified	\$5,765,733

12.4. Fleet Management

*Purpose: The purpose of this appropriation is to provide and manage a fuel card program for state and local governments, to implement the Motor Vehicle Contract Maintenance program to provide repairs, roadside assistance, and maintenance for state and local government fleets, and to establish a motor pool for traveling state employees.*

378	Total Funds	\$1,126,977
379	Other Funds	\$1,126,977
380	Other Funds - Not Specifically Identified	\$1,126,977

12.5. Human Resources Administration

*Purpose: The purpose of this appropriation is to provide centralized services for statewide human*

*resources in support of state agencies, the State Personnel Board, and employees; develop human resource policies, create job descriptions and classification, develop fair and consistent compensation practices, and administer the employee benefits program.*

381	Total Funds	\$14,098,776
382	Other Funds	\$3,258,537
383	Other Funds - Not Specifically Identified	\$3,258,537
384	Intra-State Government Transfers	\$10,840,239
385	Other Intra-State Government Payments	\$10,840,239

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
386	Amount from previous Appropriations Act (HB 76) as amended	\$0 \$10,840,239
387	Increase other funds to recognize additional revenue from merit system assessments.	\$0 \$3,258,537
388	Amount appropriated in this Act	----- \$0 \$14,098,776

12.6. Risk Management

*Purpose: The purpose of this appropriation is to administer a liability insurance program to protect state government and employees from work-related claims, to provide indemnification funds for public officers and public school personnel in case of disability or death, to identify and control risks and hazards to minimize loss, to insure state-owned buildings and property against damage or destruction, to partner with the Department of Labor in administering unemployment claims, and to administer the Workers' Compensation Program.*

389	Total Funds	\$159,687,398
390	State Funds	\$430,000
391	State General Funds	\$430,000
392	Intra-State Government Transfers	\$159,257,398
393	Self Insurance Trust Fund Payments	\$159,257,398

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
394	Amount from previous Appropriations Act (HB 76) as amended	\$430,000 \$162,187,398
395	Utilize existing funds for the Educators Professional Liability Insurance program.	\$0 \$0
396	Increase billings for workers' compensation premiums to reflect increase claims expenses.	\$0 \$2,000,000
397	Reduce billings for unemployment insurance to reflect reduced claims expenses.	\$0 (\$4,500,000)
398	Amount appropriated in this Act	----- \$430,000 \$159,687,398

12.7. State Purchasing

*Purpose: The purpose of this appropriation is to publicize government contract opportunities on the Georgia Procurement Registry; to maintain a comprehensive listing of all agency contracts; to manage bids, Requests For Proposals, and Requests For Quotes; to provide and oversee Purchasing Cards; to conduct reverse auctions for non-construction goods and services valued above \$100,000; to leverage the state's purchasing power in obtaining contracts; to train vendors seeking contract opportunities; and to certify small and/or minority business vendors.*

399	Total Funds	\$12,196,233
400	Other Funds	\$12,196,233
401	Agency Funds	\$12,196,233

12.8. Surplus Property

*Purpose: The purpose of this appropriation is to reduce cost through maximization of the useful life of state-owned equipment and redistribution of property to state and local governments, qualifying non-profits, and to the public through auction.*

402	Total Funds	\$1,643,951
403	Other Funds	\$1,643,951
404	Other Funds - Not Specifically Identified	\$1,643,951

**The following appropriations are for agencies attached for administrative purposes.**

12.9. Office of State Administrative Hearings

*Purpose: The purpose of this appropriation is to provide an independent forum for the impartial and timely resolution of disputes between the public and state agencies.*

405	Total Funds	\$4,386,152
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406	Other Funds	\$1,300,805
407	Agency Funds	\$1,300,805
408	State Funds	\$3,085,347
409	State General Funds	\$3,085,347

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
410	Amount from previous Appropriations Act (HB 76) as amended	\$3,007,250
411	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$71,914
412	Reflect an adjustment in merit system assessments.	\$2,789
413	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	\$3,394
414	Amount appropriated in this Act	\$3,085,347

12.10. Office of the State Treasurer

*Purpose: The purpose of this appropriation is to set cash management policies for state agencies; assist agencies with bank services and accounts; monitor agency deposits and disbursement patterns; to invest funds for state and local entities; to track warrants, fund agency allotments, and pay state debt service; and to manage state revenue collections; and to manage the Path2College 529 Plan.*

415	Total Funds	\$4,714,887
416	Other Funds	\$4,714,887
417	Agency Funds	\$4,714,887

12.11. Payments to Georgia Aviation Authority

*Purpose: The purpose of this appropriation is to provide oversight and efficient operation of state aircraft and aviation operations to ensure the safety of state air travelers and aviation property.*

418	Total Funds	\$699,443
419	State Funds	\$699,443
420	State General Funds	\$699,443

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
421	Amount from previous Appropriations Act (HB 76) as amended	\$694,197
422	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$5,074
423	Reflect an adjustment in merit system assessments.	\$172
424	Amount appropriated in this Act	\$699,443

12.12. Payments to Georgia Technology Authority

*Purpose: The purpose of this appropriation is to set the direction for the state's use of technology and promote efficient, secure, and cost-effective delivery of information technology services.*

425	Total Funds	\$0
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Section 13: Agriculture, Department of

426	<b>Total Funds</b>	<b>\$56,371,689</b>
427	<b>Federal Funds and Grants</b>	<b>\$7,196,157</b>
428	Federal Funds Not Specifically Identified	\$7,196,157
429	<b>Other Funds</b>	<b>\$1,826,353</b>
430	Other Funds - Not Specifically Identified	\$1,826,353
431	<b>State Funds</b>	<b>\$47,349,179</b>
432	State General Funds	\$47,349,179

13.1. Athens and Tifton Veterinary Laboratories

*Purpose: The purpose of this appropriation is to provide payment to the Board of Regents for diagnostic laboratory testing, for veterinary consultation and assistance, for disease surveillance, and for outreach to veterinarians, animal industries, and pet owners within the State of Georgia.*

433	Total Funds	\$3,086,331
434	State Funds	\$3,086,331
435	State General Funds	\$3,086,331

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
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		State Funds	Total Funds
436	Amount from previous Appropriations Act (HB 76) as amended	\$2,996,556	\$2,996,556
437	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$89,775	\$89,775
438	Amount appropriated in this Act	\$3,086,331	\$3,086,331

13.2. Consumer Protection

*Purpose: The purpose of this appropriation is to provide for public health and safety by monitoring, inspecting, and regulating the cultivation, processing, and production of livestock, meat, poultry, and other food products; by inspecting establishments that sell food for offsite consumption, food warehouses, wholesale and mobile meat and seafood vendors, dairy farms, and food banks; by certifying organic products, shellfish, and bottled water; by monitoring, inspecting, and regulating the companion animal, bird, and equine industries (including reports of abuse by private owners); by monitoring, inspecting, and regulating the plant and apiary industries, including performing phytosanitary inspections; by monitoring, inspecting, and regulating the pesticide and wood treatment industries; and by monitoring, inspecting, and regulating animal feed, pet food, and grains. The purpose of this appropriation is also to ensure accurate commercial transactions by monitoring, inspecting, and regulating weights and measures and fuel sales.*

439	Total Funds	\$33,978,642
440	Federal Funds and Grants	\$6,837,012
441	Federal Funds Not Specifically Identified	\$6,837,012
442	Other Funds	\$225,000
443	Other Funds - Not Specifically Identified	\$225,000
444	State Funds	\$26,916,630
445	State General Funds	\$26,916,630

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		State Funds	Total Funds
446	Amount from previous Appropriations Act (HB 76) as amended	\$26,330,934	\$33,392,946
447	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$629,365	\$629,365
448	Reflect an adjustment in merit system assessments.	\$11,757	\$11,757
449	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$65,811)	(\$65,811)
450	Reflect an adjustment in TeamWorks billings.	\$2,441	\$2,441
451	Reflect an adjustment in payroll shared services billings.	\$7,944	\$7,944
452	Amount appropriated in this Act	\$26,916,630	\$33,978,642

13.3. Departmental Administration

*Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department.*

453	Total Funds	\$4,729,631
454	State Funds	\$4,729,631
455	State General Funds	\$4,729,631

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		State Funds	Total Funds
456	Amount from previous Appropriations Act (HB 76) as amended	\$4,617,804	\$4,617,804
457	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$116,505	\$116,505
458	Reflect an adjustment in merit system assessments.	\$2,176	\$2,176
459	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$8,232)	(\$8,232)
460	Reflect an adjustment in TeamWorks billings.	\$348	\$348
461	Reflect an adjustment in payroll shared services billings.	\$1,030	\$1,030
462	Amount appropriated in this Act	\$4,729,631	\$4,729,631

13.4. Marketing and Promotion

*Purpose: The purpose of this appropriation is to manage the state's farmers markets, to promote Georgia's agricultural products domestically and internationally, to administer relevant certification marks, to provide poultry and livestock commodity data, to administer surety bonds, to provide information to the public, and to publish the Market Bulletin.*

463	Total Funds	\$6,402,120
464	Other Funds	\$411,171

465	Other Funds - Not Specifically Identified	\$411,171
466	State Funds	\$5,990,949
467	State General Funds	\$5,990,949

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
468	Amount from previous Appropriations Act (HB 76) as amended	\$5,893,145 \$6,304,316
469	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$105,219 \$105,219
470	Reflect an adjustment in merit system assessments.	\$1,966 \$1,966
471	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$11,284) (\$11,284)
472	Reflect an adjustment in TeamWorks billings.	\$562 \$562
473	Reflect an adjustment in payroll shared services billings.	\$1,341 \$1,341
474	Amount appropriated in this Act	\$5,990,949 \$6,402,120

13.5. Poultry Veterinary Diagnostic Labs

*Purpose: The purpose of this appropriation is to pay for operation of the Poultry Diagnostic Veterinary Labs, which conduct disease diagnoses and monitoring.*

475	Total Funds	\$2,911,399
476	State Funds	\$2,911,399
477	State General Funds	\$2,911,399

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
478	Amount from previous Appropriations Act (HB 76) as amended	\$2,830,399 \$2,830,399
479	Increase funds for utility costs associated with new lab operations.	\$81,000 \$81,000
480	Amount appropriated in this Act	\$2,911,399 \$2,911,399

**The following appropriations are for agencies attached for administrative purposes.**

13.6. Payments to Georgia Agricultural Exposition Authority

*Purpose: The purpose of this appropriation is to reduce the rates charged by the Georgia Agricultural Exposition Authority for youth and livestock events.*

481	Total Funds	\$996,667
482	State Funds	\$996,667
483	State General Funds	\$996,667

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
484	Amount from previous Appropriations Act (HB 76) as amended	\$973,518 \$973,518
485	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$23,600 \$23,600
486	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$451) (\$451)
487	Amount appropriated in this Act	\$996,667 \$996,667

13.7. State Soil and Water Conservation Commission

*Purpose: The purpose of this appropriation is to protect, conserve, and improve the soil and water resources of the State of Georgia.*

488	Total Funds	\$4,266,899
489	Federal Funds and Grants	\$359,145
490	Federal Funds Not Specifically Identified	\$359,145
491	Other Funds	\$1,190,182
492	Other Funds - Not Specifically Identified	\$1,190,182
493	State Funds	\$2,717,572
494	State General Funds	\$2,717,572

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
495	Amount from previous Appropriations Act (HB 76) as amended	\$2,670,085 \$4,219,412
496	Reflect an adjustment in merit system assessments.	\$964 \$964
497	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$49,090 \$49,090

498	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$5,284)	(\$5,284)
499	Reflect an adjustment in TeamWorks billings.	\$2,717	\$2,717
500	Reflect a change in the program purpose statement.	\$0	\$0
501	Amount appropriated in this Act	\$2,717,572	\$4,266,899

Section 14: Banking and Finance, Department of

502	Total Funds	\$12,736,125
503	State Funds	\$12,736,125
504	State General Funds	\$12,736,125

14.1. Departmental Administration

Purpose: The purpose of this appropriation is to provide administrative support to all department programs.

505	Total Funds	\$2,619,227
506	State Funds	\$2,619,227
507	State General Funds	\$2,619,227

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
508	Amount from previous Appropriations Act (HB 76) as amended	\$2,322,612
509	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$58,972
510	Reflect an adjustment in merit system assessments.	\$2,215
511	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$522)
512	Reflect an adjustment in TeamWorks billings.	\$693
513	Reflect an adjustment in payroll shared services billings.	\$257
514	Increase funds for one business analyst (\$114,000) and one desktop support technician (\$98,000).	\$212,000
515	Increase funds for telecommunications expenses associated with the new information technology system.	\$23,000
516	Amount appropriated in this Act	\$2,619,227

14.2. Financial Institution Supervision

Purpose: The purpose of this appropriation is to examine and regulate depository financial institutions, state-chartered banks, trust companies, credit unions, bank holding companies, and international banking organizations; to track performance of financial service providers operating in Georgia, to monitor industry trends, respond to negative trends, and establish operating guidelines; and to collaborate with law enforcement, federal regulators, and other regulatory agencies on examination findings.

517	Total Funds	\$8,045,982
518	State Funds	\$8,045,982
519	State General Funds	\$8,045,982

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
520	Amount from previous Appropriations Act (HB 76) as amended	\$7,561,890
521	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$190,223
522	Reflect an adjustment in merit system assessments.	\$7,144
523	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$2,836)
524	Reflect an adjustment in payroll shared services billings.	\$1,363
525	Increase funds for personal services for the retention of financial examiners.	\$288,198
526	Amount appropriated in this Act	\$8,045,982

14.3. Non-Depository Financial Institution Supervision

Purpose: The purpose of this appropriation is to protect consumers from unfair, deceptive, or fraudulent residential mortgage lending practices and money service businesses, protect consumers by licensing, regulating, and enforcing applicable laws and regulations, and provide efficient and flexible application, registration, and notification procedures for non-depository financial institutions.

527	Total Funds	\$2,070,916
528	State Funds	\$2,070,916

529	State General Funds		\$2,070,916
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
530	Amount from previous Appropriations Act (HB 76) as amended	\$2,021,188	\$2,021,188
531	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$48,276	\$48,276
532	Reflect an adjustment in merit system assessments.	\$1,813	\$1,813
533	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$716)	(\$716)
534	Reflect an adjustment in payroll shared services billings.	\$355	\$355
535	Amount appropriated in this Act	\$2,070,916	\$2,070,916

**Section 15: Behavioral Health and Developmental Disabilities, Department of**

536	<b>Total Funds</b>	<b>\$1,206,741,780</b>
537	<b>Federal Funds and Grants</b>	<b>\$144,666,334</b>
538	Community Mental Health Services Block Grant (CFDA 93.958)	\$14,163,709
539	Medical Assistance Program (CFDA 93.778)	\$25,361,291
540	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$47,482,075
541	Social Services Block Grant (CFDA 93.667)	\$40,481,142
542	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$12,096,720
543	Federal Funds Not Specifically Identified	\$5,081,397
544	<b>Other Funds</b>	<b>\$30,776,453</b>
545	Agency Funds	\$23,202,036
546	Other Funds - Not Specifically Identified	\$7,574,417
547	<b>State Funds</b>	<b>\$1,031,298,993</b>
548	State General Funds	\$1,021,043,855
549	Tobacco Settlement Funds	\$10,255,138

**15.1. Adult Addictive Diseases Services**

*Purpose: The purpose of this appropriation is to provide a continuum of programs, services and supports for adults who abuse alcohol and other drugs, have a chemical dependency and who need assistance for compulsive gambling.*

550	Total Funds	\$90,216,173
551	Federal Funds and Grants	\$44,254,231
552	Medical Assistance Program (CFDA 93.778)	\$50,000
553	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$29,607,511
554	Social Services Block Grant (CFDA 93.667)	\$2,500,000
555	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$12,096,720
556	Other Funds	\$434,903
557	Agency Funds	\$434,903
558	State Funds	\$45,527,039
559	State General Funds	\$45,527,039

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
560	Amount from previous Appropriations Act (HB 76) as amended	\$45,207,774	\$89,896,908
561	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$363,207	\$363,207
562	Reflect an adjustment in merit system assessments.	\$4,528	\$4,528
563	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$48,470)	(\$48,470)
564	Amount appropriated in this Act	\$45,527,039	\$90,216,173

**15.2. Adult Developmental Disabilities Services**

*Purpose: The purpose of this appropriation is to promote independence of adults with significant development disabilities through institutional care, community support and respite, job readiness, training, and a crisis and access line.*

565	Total Funds	\$355,328,595
566	Federal Funds and Grants	\$42,980,753
567	Medical Assistance Program (CFDA 93.778)	\$12,336,582
568	Social Services Block Grant (CFDA 93.667)	\$30,644,171

569	Other Funds	\$12,960,000
570	Agency Funds	\$12,960,000
571	State Funds	\$299,387,842
572	State General Funds	\$289,132,704
573	Tobacco Settlement Funds	\$10,255,138

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
574	Amount from previous Appropriations Act (HB 76) as amended	\$286,219,960
575	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$4,596,844
576	Reflect an adjustment in merit system assessments.	\$27,638
577	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$426,144)
578	Increase funds for 100 additional slots for the New Options Waiver (NOW).	\$1,223,897
579	Reduce funds to reflect an increase in Federal Medical Assistance Percentage (FMAP) from 67.55% to 67.89%.	(\$2,676,130)
580	Eliminate one-time funds for Georgia Options for the severely disabled.	(\$150,000)
581	Provide six months of funding to reflect a provider rate increase for the Comprehensive Supports Waiver Program (COMP).	\$11,900,000
582	Transfer funds to the Direct Care Support Services program to align with projected expenditures due to the closing of one hospital unit.	(\$5,400,000)
583	Increase funds for 93 additional direct care staff at the Gracewood Campus in Augusta to remain in compliance with federal guidelines.	\$2,843,506
584	Increase funds to provide for an additional salary increase for health aides to address recruitment and retention issues in the highest turnover job classes.	\$1,228,271
585	Amount appropriated in this Act	\$299,387,842

15.3. Adult Forensic Services

*Purpose: The purpose of this appropriation is to provide psychological evaluations of defendants, mental health screening and evaluations, inpatient mental health treatment, competency remediation, forensic evaluation services, and supportive housing for forensic consumers.*

586	Total Funds	\$97,370,709
587	Other Funds	\$26,500
588	Other Funds - Not Specifically Identified	\$26,500
589	State Funds	\$97,344,209
590	State General Funds	\$97,344,209

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
591	Amount from previous Appropriations Act (HB 76) as amended	\$91,100,073
592	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$1,517,486
593	Reflect an adjustment in merit system assessments.	\$9,124
594	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$46,673)
595	Increase funds to provide for an additional salary increase for health aides to address recruitment and retention issues in the highest turnover job classes.	\$4,764,199
596	Amount appropriated in this Act	\$97,344,209

15.4. Adult Mental Health Services

*Purpose: The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to facilitate rehabilitation and recovery for adults with mental illnesses.*

597	Total Funds	\$378,258,748
598	Federal Funds and Grants	\$11,858,953
599	Community Mental Health Services Block Grant (CFDA 93.958)	\$6,726,178
600	Medical Assistance Program (CFDA 93.778)	\$2,070,420
601	Federal Funds Not Specifically Identified	\$3,062,355
602	Other Funds	\$1,090,095
603	Other Funds - Not Specifically Identified	\$1,090,095
604	State Funds	\$365,309,700
605	State General Funds	\$365,309,700

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
606	Amount from previous Appropriations Act (HB 76) as amended	\$351,717,528

607	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$5,858,685	\$5,858,685
608	Reflect an adjustment in merit system assessments.	\$77,404	\$77,404
609	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$277,135)	(\$277,135)
610	Increase funds for one Behavioral Health Crisis Center to provide community-based emergency/urgent mental health services.	\$5,700,000	\$5,700,000
611	Increase funds to provide for an additional salary increase for health aides to address recruitment and retention issues in the highest turnover job classes.	\$2,233,218	\$2,233,218
612	Amount appropriated in this Act	\$365,309,700	\$378,258,748

15.5. Child and Adolescent Addictive Diseases Services

Purpose: The purpose of this appropriation is to provide services to children and adolescents for the safe withdrawal from abused substances and promote a transition to productive living.

613	Total Funds	\$11,236,240
614	Federal Funds and Grants	\$7,928,149
615	Medical Assistance Program (CFDA 93.778)	\$50,000
616	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$7,878,149
617	State Funds	\$3,308,091
618	State General Funds	\$3,308,091

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
619	Amount from previous Appropriations Act (HB 76) as amended	\$3,281,399
620	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$26,363
621	Reflect an adjustment in merit system assessments.	\$329
622	Amount appropriated in this Act	\$3,308,091

15.6. Child and Adolescent Developmental Disabilities

Purpose: The purpose of this appropriation is to provide evaluation, residential, support, and education services to promote independence for children and adolescents with developmental disabilities.

623	Total Funds	\$12,572,993
624	Federal Funds and Grants	\$3,588,692
625	Medical Assistance Program (CFDA 93.778)	\$3,588,692
626	State Funds	\$8,984,301
627	State General Funds	\$8,984,301

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
628	Amount from previous Appropriations Act (HB 76) as amended	\$8,840,683
629	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$147,262
630	Reflect an adjustment in merit system assessments.	\$885
631	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$4,529)
632	Amount appropriated in this Act	\$8,984,301

15.7. Child and Adolescent Forensic Services

Purpose: The purpose of this appropriation is to provide evaluation, treatment and residential services to children and adolescents clients referred by Georgia's criminal justice or corrections system.

633	Total Funds	\$6,472,770
634	State Funds	\$6,472,770
635	State General Funds	\$6,472,770

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
636	Amount from previous Appropriations Act (HB 76) as amended	\$5,230,226
637	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$42,020
638	Reflect an adjustment in merit system assessments.	\$524
639	Provide funds to implement the juvenile code rewrite.	\$1,200,000
640	Amount appropriated in this Act	\$6,472,770

15.8. Child and Adolescent Mental Health Services



*Purpose: The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to children and adolescents with mental illness.*

641	Total Funds	\$63,272,514
642	Federal Funds and Grants	\$10,324,515
643	Community Mental Health Services Block Grant (CFDA 93.958)	\$7,437,531
644	Medical Assistance Program (CFDA 93.778)	\$2,886,984
645	Other Funds	\$2,669,781
646	Agency Funds	\$85,000
647	Other Funds - Not Specifically Identified	\$2,584,781
648	State Funds	\$50,278,218
649	State General Funds	\$50,278,218

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
650	Amount from previous Appropriations Act (HB 76) as amended	\$49,342,643
651	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$821,918
652	Reflect an adjustment in merit system assessments.	\$4,942
653	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$25,280)
654	Increase funds to provide for an additional salary increase for health aides to address recruitment and retention issues in the highest turnover job classes.	\$133,995
655	Amount appropriated in this Act	\$50,278,218

15.9. Departmental Administration - Behavioral Health

*Purpose: The purpose of this appropriation is to provide administrative support for all mental health, developmental disabilities and addictive diseases programs of the department.*

656	Total Funds	\$49,483,061
657	Federal Funds and Grants	\$11,715,584
658	Medical Assistance Program (CFDA 93.778)	\$4,378,613
659	Social Services Block Grant (CFDA 93.667)	\$7,336,971
660	Other Funds	\$22,133
661	Agency Funds	\$22,133
662	State Funds	\$37,745,344
663	State General Funds	\$37,745,344

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
664	Amount from previous Appropriations Act (HB 76) as amended	\$37,465,230
665	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$326,958
666	Reflect an adjustment in merit system assessments.	\$5,378
667	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$165,501)
668	Reflect an adjustment in TeamWorks billings.	\$113,279
669	Amount appropriated in this Act	\$37,745,344

15.10. Direct Care Support Services

*Purpose: The purpose of this appropriation is to operate five state-owned and operated hospitals.*

670	Total Funds	\$129,253,025
671	Other Funds	\$13,573,041
672	Agency Funds	\$9,700,000
673	Other Funds - Not Specifically Identified	\$3,873,041
674	State Funds	\$115,679,984
675	State General Funds	\$115,679,984

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
676	Amount from previous Appropriations Act (HB 76) as amended	\$108,858,524
677	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$874,587
678	Reflect an adjustment in merit system assessments.	\$10,902
679	Increase funds to provide for an additional salary increase for health aides to address recruitment and retention issues in the highest turnover job classes.	\$535,971

680	Transfer funds from the Adult Developmental Disabilities Services program to align with projected expenditures due to the closing of one hospital unit.	\$5,400,000	\$5,400,000
681	Amount appropriated in this Act	\$115,679,984	\$129,253,025

15.11. Substance Abuse Prevention

*Purpose: The purpose of this appropriation is to promote the health and well-being of children, youth, families and communities through preventing the use and/or abuse of alcohol, tobacco and drugs.*

682	Total Funds	\$10,232,911
683	Federal Funds and Grants	\$9,996,415
684	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$9,996,415
685	State Funds	\$236,496
686	State General Funds	\$236,496

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$234,588	\$10,231,003
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$1,885	\$1,885
Reflect an adjustment in merit system assessments.	\$23	\$23
Amount appropriated in this Act	<hr/> \$236,496	<hr/> \$10,232,911

**The following appropriations are for agencies attached for administrative purposes.**

15.12. Georgia Council on Developmental Disabilities

*Purpose: The purpose of this appropriation is to promote quality services and support for people with developmental disabilities and their families.*

691	Total Funds	\$2,263,195
692	Federal Funds and Grants	\$2,019,042
693	Federal Funds Not Specifically Identified	\$2,019,042
694	State Funds	\$244,153
695	State General Funds	\$244,153

15.13. Sexual Offender Review Board

*Purpose: The purpose of this appropriation is to protect Georgia's children by identifying convicted sexual offenders that present the greatest risk of sexually reoffending.*

696	Total Funds	\$780,846
697	State Funds	\$780,846
698	State General Funds	\$780,846

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$673,381	\$673,381
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$16,859	\$16,859
Reflect an adjustment in merit system assessments.	\$1,055	\$1,055
Increase funds for one clinical evaluator.	\$89,551	\$89,551
Amount appropriated in this Act	<u>\$780,846</u>	<u>\$780,846</u>

**Section 16: Community Affairs, Department of**

704	<b>Total Funds</b>	<b>\$300,529,614</b>
705	<b>Federal Funds and Grants</b>	<b>\$192,544,116</b>
706	Federal Funds Not Specifically Identified	\$192,544,116
707	<b>Other Funds</b>	<b>\$16,159,152</b>
708	Agency Funds	\$149,849
709	Other Funds - Not Specifically Identified	\$16,009,303
710	<b>State Funds</b>	<b>\$91,826,346</b>
711	State General Funds	\$91,826,346

16.1. Building Construction

*Purpose: The purpose of this appropriation is to maintain up-to-date minimum building construction standards for all new structures built in the state; to inspect factory built (modular) buildings to ensure Georgia's minimum construction codes are met; to review proposed enhancements to local government*

*construction codes; and to provide professional training to building inspectors and builders on Georgia's construction codes.*

712	Total Funds	\$477,518
713	Other Funds	\$224,020
714	Other Funds - Not Specifically Identified	\$224,020
715	State Funds	\$253,498
716	State General Funds	\$253,498

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
717	Amount from previous Appropriations Act (HB 76) as amended	\$246,966
718	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$6,593
719	Reflect an adjustment in merit system assessments.	\$189
720	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$250)
721	Amount appropriated in this Act	\$253,498

16.2. Coordinated Planning

*Purpose: The purpose of this appropriation is to ensure that county and city governments meet the requirements of the Georgia Planning Act of 1989 by establishing standards and procedures for comprehensive plans and reviewing plans submitted by local governments; to provide training and assistance to local governments in completing comprehensive plans for quality growth by offering mapping and Geographical Information System (GIS) services, online planning tools, and resource teams, and funding the regional planning efforts of Regional Commissions; and to provide annexation reports from Georgia cities to the U.S. Census Bureau.*

722	Total Funds	\$4,105,674
723	Federal Funds and Grants	\$242,503
724	Federal Funds Not Specifically Identified	\$242,503
725	Other Funds	\$60,190
726	Other Funds - Not Specifically Identified	\$60,190
727	State Funds	\$3,802,981
728	State General Funds	\$3,802,981

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
729	Amount from previous Appropriations Act (HB 76) as amended	\$3,773,704
730	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$29,434
731	Reflect an adjustment in merit system assessments.	\$839
732	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$996)
733	Amount appropriated in this Act	\$3,802,981

16.3. Departmental Administration

*Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department.*

734	Total Funds	\$7,569,297
735	Federal Funds and Grants	\$3,348,158
736	Federal Funds Not Specifically Identified	\$3,348,158
737	Other Funds	\$3,313,069
738	Other Funds - Not Specifically Identified	\$3,313,069
739	State Funds	\$908,070
740	State General Funds	\$908,070

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
741	Amount from previous Appropriations Act (HB 76) as amended	\$1,128,518
742	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$1,193
743	Reflect an adjustment in merit system assessments.	\$34
744	Reflect an adjustment in TeamWorks billings.	\$2,103
745	Reflect an adjustment in payroll shared services billings.	\$1,124
746	Transfer funds from the Georgia Advocacy Office contract to the Special Housing Initiatives program for the Home Access initiative.	(\$224,902)

<b>747</b>	Amount appropriated in this Act	\$908,070	\$7,569,297
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#### 16.4. Federal Community and Economic Development Programs

*Purpose: The purpose of this appropriation is to administer federal grant and loan programs to promote volunteerism and community and economic development among local governments, development authorities, and private entities.*

<b>748</b>	Total Funds	\$53,520,383
<b>749</b>	Federal Funds and Grants	\$51,572,530
<b>750</b>	Federal Funds Not Specifically Identified	\$51,572,530
<b>751</b>	Other Funds	\$305,415
<b>752</b>	Other Funds - Not Specifically Identified	\$305,415
<b>753</b>	State Funds	\$1,642,438
<b>754</b>	State General Funds	\$1,642,438

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
<b>755</b>	Amount from previous Appropriations Act (HB 76) as amended	\$1,604,758	\$53,482,703
<b>756</b>	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$38,008	\$38,008
<b>757</b>	Reflect an adjustment in merit system assessments.	\$1,083	\$1,083
<b>758</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$1,411)	(\$1,411)
<b>759</b>	Amount appropriated in this Act	\$1,642,438	\$53,520,383

#### 16.5. Homeownership Programs

*Purpose: The purpose of this appropriation is to expand the supply of affordable housing through rehabilitation and construction financing, and to promote homeownership for low and moderate-income individuals by providing sustainable housing grants to local governments, administering mortgage and down payment assistance programs for low and moderate income homebuyers, and offering homeownership counseling and home buyer education programs through a partnership with private providers.*

<b>760</b>	Total Funds	\$14,343,460
<b>761</b>	Federal Funds and Grants	\$8,768,721
<b>762</b>	Federal Funds Not Specifically Identified	\$8,768,721
<b>763</b>	Other Funds	\$5,574,739
<b>764</b>	Other Funds - Not Specifically Identified	\$5,574,739

#### 16.6. Regional Services

*Purpose: The purpose of this appropriation is to promote access to department services and assistance through a statewide network of regional representatives; to provide technical assistance and grants to local communities to achieve goals relating to housing and community and economic development projects and services that are in-line with the community's comprehensive plan; and to develop leadership infrastructure across local governments.*

<b>765</b>	Total Funds	\$1,379,606
<b>766</b>	Federal Funds and Grants	\$108,000
<b>767</b>	Federal Funds Not Specifically Identified	\$108,000
<b>768</b>	Other Funds	\$188,650
<b>769</b>	Other Funds - Not Specifically Identified	\$188,650
<b>770</b>	State Funds	\$1,082,956
<b>771</b>	State General Funds	\$1,082,956

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
<b>772</b>	Amount from previous Appropriations Act (HB 76) as amended	\$1,055,291	\$1,351,941
<b>773</b>	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$27,625	\$27,625
<b>774</b>	Reflect an adjustment in merit system assessments.	\$787	\$787
<b>775</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$747)	(\$747)
<b>776</b>	Amount appropriated in this Act	\$1,082,956	\$1,379,606

#### 16.7. Rental Housing Programs

*Purpose: The purpose of this appropriation is to provide affordable rental housing to very low, and moderate-income households by allocating federal and state housing tax credits on a competitive basis,*

*administering low-interest loans for affordable rental housing, researching affordable housing issues, and providing tenant-based assistance to low-income individuals and families allowing them to rent safe, decent, and sanitary dwelling units in the private rental market.*

777	Total Funds	\$130,986,993
778	Federal Funds and Grants	\$126,017,466
779	Federal Funds Not Specifically Identified	\$126,017,466
780	Other Funds	\$4,969,527
781	Other Funds - Not Specifically Identified	\$4,969,527

**16.8. Research and Surveys**

*Purpose: The purpose of this appropriation is to conduct surveys and collect financial and management data from local governments and authorities in accordance with Georgia law.*

782	Total Funds	\$449,658
783	Other Funds	\$42,213
784	Other Funds - Not Specifically Identified	\$42,213
785	State Funds	\$407,445
786	State General Funds	\$407,445

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
787	Amount from previous Appropriations Act (HB 76) as amended	\$396,775 \$438,988
788	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$10,697 \$10,697
789	Reflect an adjustment in merit system assessments.	\$305 \$305
790	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$332) (\$332)
791	Amount appropriated in this Act	\$407,445 \$449,658

**16.9. Special Housing Initiatives**

*Purpose: The purpose of this appropriation is to fund the State Housing Trust Fund; to provide grants for providers of shelter and services to the homeless; to administer loans and grants for affordable housing; to offer local communities collaboration and technical assistance in the development and implementation of an affordable housing plan; and to provide for other special housing initiatives.*

792	Total Funds	\$6,524,904
793	Federal Funds and Grants	\$2,391,738
794	Federal Funds Not Specifically Identified	\$2,391,738
795	Other Funds	\$945,372
796	Other Funds - Not Specifically Identified	\$945,372
797	State Funds	\$3,187,794
798	State General Funds	\$3,187,794

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
799	Amount from previous Appropriations Act (HB 76) as amended	\$2,962,892 \$6,300,002
800	Transfer funds from the Georgia Advocacy Office contract to the Special Housing Initiatives program for the Home Access initiative.	\$224,902 \$224,902
801	Amount appropriated in this Act	\$3,187,794 \$6,524,904

**16.10. State Community Development Programs**

*Purpose: The purpose of this appropriation is to assist Georgia cities, small towns, and neighborhoods in the development of their core commercial areas, and to champion new development opportunities for rural Georgia.*

802	Total Funds	\$932,097
803	Other Funds	\$149,849
804	Agency Funds	\$149,849
805	State Funds	\$782,248
806	State General Funds	\$782,248

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
807	Amount from previous Appropriations Act (HB 76) as amended	\$764,225 \$914,074
808	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$18,008 \$18,008
809	Reflect an adjustment in merit system assessments.	\$513 \$513

810	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$498)	(\$498)
811	Amount appropriated in this Act	\$782,248	\$932,097

16.11. State Economic Development Programs

*Purpose: The purpose of this appropriation is to provide grants and loans to local governments and businesses and to leverage private investment in order to attract and promote economic development and job creation.*

812	Total Funds	\$36,432,636
813	Federal Funds and Grants	\$95,000
814	Federal Funds Not Specifically Identified	\$95,000
815	Other Funds	\$240,587
816	Other Funds - Not Specifically Identified	\$240,587
817	State Funds	\$36,097,049
818	State General Funds	\$36,097,049

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
819	Amount from previous Appropriations Act (HB 76) as amended	\$26,092,153
820	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$4,963
821	Reflect an adjustment in merit system assessments.	\$141
822	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$208)
823	Increase funds for Regional Economic Business Assistance grants.	\$10,000,000
824	Amount appropriated in this Act	\$36,097,049

**The following appropriations are for agencies attached for administrative purposes.**

16.12. Payments to Georgia Environmental Finance Authority

*Purpose: The purpose of this appropriation is to provide funds for water, wastewater, solid waste, energy, and land conservation projects.*

825	Total Funds	\$733,495
826	State Funds	\$733,495
827	State General Funds	\$733,495

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
828	Amount from previous Appropriations Act (HB 76) as amended	\$983,495
829	Reduce one-time funds for the Metropolitan North Georgia Water Planning District.	(\$250,000)
830	Amount appropriated in this Act	\$733,495

16.13. Payments to Georgia Regional Transportation Authority

*Purpose: The purpose of this appropriation is to improve Georgia's mobility, air quality, and land use practices by operating the Xpress bus service, conducting transportation improvement studies, producing an annual Air Quality Report, and reviewing Development of Regional Impact.*

831	Total Funds	\$12,928,372
832	State Funds	\$12,928,372
833	State General Funds	\$12,928,372

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
834	Amount from previous Appropriations Act (HB 76) as amended	\$12,881,465
835	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$48,430
836	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$2,004)
837	Reflect an adjustment in TeamWorks billings.	\$481
838	Amount appropriated in this Act	\$12,928,372

16.14. Payments to OneGeorgia Authority

*Purpose: The purpose of this appropriation is to provide funds for the OneGeorgia Authority.*

839	Total Funds	\$30,145,521
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840	Other Funds	\$145,521
841	Other Funds - Not Specifically Identified	\$145,521
842	State Funds	\$30,000,000
843	State General Funds	\$30,000,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
844	Amount from previous Appropriations Act (HB 76) as amended	\$20,000,000 \$20,145,521
845	Increase funds for rural economic development projects.	\$10,000,000 \$10,000,000
846	Amount appropriated in this Act	\$30,000,000 \$30,145,521

Section 17: Community Health, Department of

847	<b>Total Funds</b>	<b>\$14,373,827,012</b>
848	<b>Federal Funds and Grants</b>	<b>\$7,369,401,907</b>
849	Medical Assistance Program (CFDA 93.778)	\$6,884,593,520
850	State Children's Insurance Program (CFDA 93.767)	\$458,164,986
851	Federal Funds Not Specifically Identified	\$26,643,401
852	<b>Other Funds</b>	<b>\$222,456,347</b>
853	Agency Funds	\$77,971,304
854	Indigent Care Trust Fund - Public Hospital Authorities	\$139,386,524
855	Other Funds - Not Specifically Identified	\$5,098,519
856	<b>State Funds</b>	<b>\$3,206,234,359</b>
857	Hospital Provider Payment	\$283,993,012
858	Nursing Home Provider Fees	\$167,969,114
859	State General Funds	\$2,654,188,252
860	Tobacco Settlement Funds	\$100,083,981
861	<b>Intra-State Government Transfers</b>	<b>\$3,575,734,399</b>
862	Health Insurance Payments	\$3,294,877,137
863	Medicaid Services Payments - Other Agencies	\$280,857,262

17.1. Departmental Administration and Program Support

Purpose: The purpose of this appropriation is to provide administrative support to all departmental programs.

864	Total Funds	\$391,956,812
865	Federal Funds and Grants	\$303,737,669
866	Medical Assistance Program (CFDA 93.778)	\$267,624,361
867	State Children's Insurance Program (CFDA 93.767)	\$34,192,075
868	Federal Funds Not Specifically Identified	\$1,921,233
869	Other Funds	\$4,798,519
870	Other Funds - Not Specifically Identified	\$4,798,519
871	State Funds	\$62,109,039
872	State General Funds	\$62,109,039
873	Intra-State Government Transfers	\$21,311,585
874	Health Insurance Payments	\$21,311,585

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
875	Amount from previous Appropriations Act (HB 76) as amended	\$65,283,852 \$387,534,484
876	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$506,412 \$506,412
877	Reflect an adjustment in merit system assessments.	\$15,308 \$15,308
878	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$24,343) (\$24,343)
879	Reflect an adjustment in TeamWorks billings.	\$24,035 \$24,035
880	Provide funds to comply with the Patient Protection and Affordable Care Act (PPACA) requirement that 1095-B forms be provided to individuals enrolled in PeachCare or Medicaid.	\$1,817,591 \$3,900,916
881	Replace the loss of federal funds for the Medicaid Management Information System (MMIS).	\$2,155,857 \$0
882	Reduce funds to reflect the enhanced Federal Medical Assistance Percentage (FMAP) increase from 76.68% to 100% for PeachCare administrative expenses.	(\$7,669,673) \$0
883	Amount appropriated in this Act	\$62,109,039 \$391,956,812

17.2. Georgia Board of Dentistry

*Purpose: The purpose of this appropriation is to protect public health by licensing qualified applicants as dentists and dental hygienists, regulating the practice of dentistry, investigating complaints, and taking appropriate disciplinary action when warranted.*

884	Total Funds	\$818,821
885	State Funds	\$818,821
886	State General Funds	\$818,821
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
		<div>State FundsTotal Funds</div>
887	Amount from previous Appropriations Act (HB 76) as amended	\$812,629\$812,629
888	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$6,304\$6,304
889	Reflect an adjustment in merit system assessments.	\$191\$191
890	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$303)(\$303)
891	Amount appropriated in this Act	\$818,821\$818,821

17.3. Georgia State Board of Pharmacy

*Purpose: The purpose of this appropriation is to protect public health by licensing qualified pharmacists and pharmacies, regulating the practice of pharmacy, investigating complaints, and taking appropriate disciplinary actions when warranted.*

892	Total Funds	\$756,546
893	State Funds	\$756,546
894	State General Funds	\$756,546
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
		<div>State FundsTotal Funds</div>
895	Amount from previous Appropriations Act (HB 76) as amended	\$750,826\$750,826
896	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$5,824\$5,824
897	Reflect an adjustment in merit system assessments.	\$176\$176
898	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$280)(\$280)
899	Amount appropriated in this Act	\$756,546\$756,546

17.4. Health Care Access and Improvement

*Purpose: The purpose of this appropriation is to provide grants and other support services for programs that seek to improve health access and outcomes in rural and underserved areas of Georgia through the State Office of Rural Health, the various commissions of the Office of Health Improvement, and the Office of Health Information Technology and Transparency.*

900	Total Funds	\$27,190,720
901	Federal Funds and Grants	\$16,446,551
902	Medical Assistance Program (CFDA 93.778)	\$416,250
903	Federal Funds Not Specifically Identified	\$16,030,301
904	State Funds	\$10,744,169
905	State General Funds	\$10,744,169
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
		<div>State FundsTotal Funds</div>
906	Amount from previous Appropriations Act (HB 76) as amended	\$10,662,932\$27,109,483
907	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$82,713\$82,713
908	Reflect an adjustment in merit system assessments.	\$2,500\$2,500
909	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$3,976)(\$3,976)
910	Amount appropriated in this Act	\$10,744,169\$27,190,720

17.5. Healthcare Facility Regulation

*Purpose: The purpose of this appropriation is to inspect and license long term care and health care facilities.*

911	Total Funds	\$20,750,680
912	Federal Funds and Grants	\$9,638,318
913	Medical Assistance Program (CFDA 93.778)	\$3,733,665

914	Federal Funds Not Specifically Identified	\$5,904,653
915	Other Funds	\$100,000
916	Agency Funds	\$100,000
917	State Funds	\$11,012,362
918	State General Funds	\$11,012,362

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
919	Amount from previous Appropriations Act (HB 76) as amended	\$10,929,096
920	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$84,778
921	Reflect an adjustment in merit system assessments.	\$2,563
922	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$4,075)
923	Amount appropriated in this Act	\$11,012,362

17.6. Indigent Care Trust Fund

*Purpose: The purpose of this appropriation is to support rural and other healthcare providers, primarily hospitals that serve medically indigent Georgians.*

924	Total Funds	\$399,662,493
925	Federal Funds and Grants	\$257,075,969
926	Medical Assistance Program (CFDA 93.778)	\$257,075,969
927	Other Funds	\$142,586,524
928	Agency Funds	\$3,200,000
929	Indigent Care Trust Fund - Public Hospital Authorities	\$139,386,524

17.7. Medicaid: Aged, Blind and Disabled

*Purpose: The purpose of this appropriation is to provide health care access primarily to elderly and disabled individuals. There is also hereby appropriated to the Department of Community Health a specific sum of money equal to all the provider fees paid to the Indigent Care Trust Fund created pursuant to Article 6A of chapter 8 of Title 31. The sum of money is appropriated for payments for nursing homes pursuant to Article 6A.*

930	Total Funds	\$5,384,227,045
931	Federal Funds and Grants	\$3,412,564,217
932	Medical Assistance Program (CFDA 93.778)	\$3,409,777,003
933	Federal Funds Not Specifically Identified	\$2,787,214
934	Other Funds	\$62,342,988
935	Agency Funds	\$62,342,988
936	State Funds	\$1,642,031,208
937	Hospital Provider Payment	\$29,862,365
938	Nursing Home Provider Fees	\$167,969,114
939	State General Funds	\$1,438,007,923
940	Tobacco Settlement Funds	\$6,191,806
941	Intra-State Government Transfers	\$267,288,632
942	Medicaid Services Payments - Other Agencies	\$267,288,632

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
943	Amount from previous Appropriations Act (HB 76) as amended	\$1,581,476,106
944	Increase funds to cover expenses related to higher pharmacy cost of Hepatitis C drugs (\$23,129,866) and Cystic Fibrosis drugs (\$3,390,400).	\$26,520,266
945	Reflect an adjustment for growth in Medicaid based on projected need.	(\$29,497,059)
946	Increase funds to reflect a projected increase in the Medicare Part D Clawback payment.	\$8,212,532
947	Increase funds for the hold harmless provision in Medicare Part B premiums.	\$21,039,788
948	Transfer \$46,488,969 in state general funds and \$6,191,806 in tobacco settlement funds for the Community Care Services Program (CCSP) from the Elder Community Living Services program in the Department of Human Services.	\$52,680,775
949	Reduce funds to reflect an increase in the Federal Medical Assistance Percentage (FMAP) from 67.55% to 67.89%.	(\$19,643,417)
950	Reflect additional revenue from hospital provider payments.	\$1,242,217
951	Amount appropriated in this Act	\$1,642,031,208

17.8. Medicaid: Low-Income Medicaid

*Purpose: The purpose of this appropriation is to provide healthcare access primarily to low-income individuals.*

952	Total Funds	\$4,382,713,082
953	Federal Funds and Grants	\$2,945,966,272
954	Medical Assistance Program (CFDA 93.778)	\$2,945,966,272
955	Other Funds	\$12,328,316
956	Agency Funds	\$12,328,316
957	State Funds	\$1,411,001,647
958	Hospital Provider Payment	\$254,130,647
959	State General Funds	\$1,062,978,825
960	Tobacco Settlement Funds	\$93,892,175
961	Intra-State Government Transfers	\$13,416,847
962	Medicaid Services Payments - Other Agencies	\$13,416,847

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
963	Amount from previous Appropriations Act (HB 76) as amended	\$1,285,085,321 \$3,933,283,365
964	Increase funds for growth in Medicaid based on projected need.	\$132,393,815 \$411,160,916
965	Replace \$16,076,082 in tobacco settlement funds with state general funds.	\$0 \$0
966	Reduce funds to reflect an increase in the Federal Medical Assistance Percentage (FMAP) from 67.55% to 67.89%.	(\$18,800,043) \$0
967	Reflect additional revenue from hospital provider payments.	\$10,495,334 \$32,594,205
968	Transfer hospital provider payments to reflect an increase in enhanced FMAP from 94.22% to 100% for children who were moved from the PeachCare for Kids program to the Low-Income Medicaid program as of January 1, 2014 per the PPACA.	\$1,827,220 \$5,674,596
969	Amount appropriated in this Act	----- \$1,411,001,647 \$4,382,713,082

17.9. PeachCare

*Purpose: The purpose of this appropriation is to provide health insurance coverage for qualified low-income Georgia children.*

970	Total Funds	\$424,124,694
971	Federal Funds and Grants	\$423,972,911
972	State Children's Insurance Program (CFDA 93.767)	\$423,972,911
973	Intra-State Government Transfers	\$151,783
974	Medicaid Services Payments - Other Agencies	\$151,783

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
975	Amount from previous Appropriations Act (HB 76) as amended	\$24,648,601 \$424,124,694
976	Reduce funds to reflect an increase in enhanced Federal Medical Assistance Percentage from 94.22% to 100%.	(\$22,821,381) \$0
977	Transfer hospital provider payments to reflect an increase in enhanced FMAP from 94.22% to 100% for children who were moved from the PeachCare for Kids program to the Low-Income Medicaid program as of January 1, 2014 per the PPACA.	(\$1,827,220) \$0
978	Amount appropriated in this Act	----- \$0 \$424,124,694

17.10. State Health Benefit Plan

*Purpose: The purpose of this appropriation is to provide a healthcare benefit for teachers and state employees that is competitive with other commercial benefit plans in quality of care and access to providers; and to provide for the efficient management of provider fees and utilization rates.*

979	Total Funds	\$3,273,565,552
980	Intra-State Government Transfers	\$3,273,565,552
981	Health Insurance Payments	\$3,273,565,552

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
982	Amount from previous Appropriations Act (HB 76) as amended	\$0 \$3,198,611,114
983	Increase funds to reflect updated projections for membership, medical services utilization, and medical trend changes.	\$0 \$4,252,738
984	Reduce funds for the reduction in employee contribution rates effective January 1, 2016.	\$0 (\$11,100,000)
985	Increase funds for Medicare Advantage plans effective January 1, 2016.	\$0 \$91,600,000
986	Reduce funds by identifying future year plan design changes.	\$0 (\$32,784,000)

987	Reduce funds due to a scheduled reduction in the Transitional Reinsurance Fee imposed by the Patient Protection and Affordable Care Act (PPACA).	\$0	(\$7,420,000)
988	Increase funds for a scheduled increase of the employer contribution rate for non-certificated school service employees from \$746.20 to \$846.20 effective January 1, 2017.	\$0	\$30,405,700
989	Amount appropriated in this Act	\$0	\$3,273,565,552

**The following appropriations are for agencies attached for administrative purposes.**

**17.11. Georgia Board for Physician Workforce: Board Administration**

*Purpose: The purpose of this appropriation is to provide administrative support to all agency programs.*

990	Total Funds	\$673,257
991	State Funds	\$673,257
992	State General Funds	\$673,257

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
993	Amount from previous Appropriations Act (HB 76) as amended	\$659,458
994	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$13,467
995	Reflect an adjustment in merit system assessments.	\$332
996	Amount appropriated in this Act	\$673,257

**17.12. Georgia Board for Physician Workforce: Graduate Medical Education**

*Purpose: The purpose of this appropriation is to address the physician workforce needs of Georgia communities through the support and development of medical education programs.*

997	Total Funds	\$11,152,294
998	State Funds	\$11,152,294
999	State General Funds	\$11,152,294

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1000	Amount from previous Appropriations Act (HB 76) as amended	\$10,014,219
1001	Transfer funds for 72 new residency slots in primary care medicine from the Board of Regents of the University System of Georgia Public Service/Special Funding Initiatives program.	\$1,138,075
1002	Amount appropriated in this Act	\$11,152,294

**17.13. Georgia Board for Physician Workforce: Mercer School of Medicine Grant**

*Purpose: The purpose of this appropriation is to provide funding for the Mercer University School of Medicine to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.*

1003	Total Funds	\$24,039,911
1004	State Funds	\$24,039,911
1005	State General Funds	\$24,039,911

**17.14. Georgia Board for Physician Workforce: Morehouse School of Medicine Grant**

*Purpose: The purpose of this appropriation is to provide funding for the Morehouse School of Medicine and affiliated hospitals to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.*

1006	Total Funds	\$23,971,870
1007	State Funds	\$23,971,870
1008	State General Funds	\$23,971,870

**17.15. Georgia Board for Physician Workforce: Physicians for Rural Areas**

*Purpose: The purpose of this appropriation is to ensure an adequate supply of physicians in rural areas of the state, and to provide a program of aid to promising medical students.*

1009	Total Funds	\$1,210,000
1010	State Funds	\$1,210,000
1011	State General Funds	\$1,210,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>

1012	Amount from previous Appropriations Act (HB 76) as amended	\$1,410,000	\$1,410,000
1013	Realign program activities to provide additional Physician Rural Areas Assistance (PRAA) loan repayment awards.	\$0	\$0
1014	Eliminate funds for the rural dentistry loan repayment program.	(\$200,000)	(\$200,000)
1015	Amount appropriated in this Act	\$1,210,000	\$1,210,000

17.16. Georgia Board for Physician Workforce: Undergraduate Medical Education

Purpose: The purpose of this appropriation is to ensure an adequate supply of primary care and other needed physician specialists through a public/private partnership with medical schools in Georgia.

1016	Total Funds	\$2,119,068
1017	State Funds	\$2,119,068
1018	State General Funds	\$2,119,068

17.17. Georgia Composite Medical Board

Purpose: The purpose of this appropriation is to license qualified applicants as physicians, physician's assistants, respiratory care professionals, perfusionists, acupuncturists, orthotists, prosthetists, and auricular (ear) detoxification specialists. Also, the purpose of this appropriation is to investigate complaints and discipline those who violate the Medical Practice Act or other laws governing the professional behavior of the Board licensees.

1019	Total Funds	\$2,699,884
1020	Other Funds	\$300,000
1021	Other Funds - Not Specifically Identified	\$300,000
1022	State Funds	\$2,399,884
1023	State General Funds	\$2,399,884

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
1024	Amount from previous Appropriations Act (HB 76) as amended	\$2,277,486
1025	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$55,818
1026	Reflect an adjustment in merit system assessments.	\$1,450
1027	Provide funds for the regulation of the vaccine protocol agreements as established by HB 504 (2015 Session).	\$65,130
1028	Amount appropriated in this Act	\$2,399,884

17.18. Georgia Drugs and Narcotics Agency

Purpose: The purpose of this appropriation is to protect the health, safety, and welfare of the general public by providing an enforcement presence to oversee all laws and regulations pertaining to controlled substances and dangerous drugs.

1029	Total Funds	\$2,194,283
1030	State Funds	\$2,194,283
1031	State General Funds	\$2,194,283

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
1032	Amount from previous Appropriations Act (HB 76) as amended	\$2,149,510
1033	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$43,235
1034	Reflect an adjustment in merit system assessments.	\$1,538
1035	Amount appropriated in this Act	\$2,194,283

Section 18: Community Supervision, Department of

1036	Total Funds	\$160,868,649
1037	Other Funds	\$10,000
1038	Other Funds - Not Specifically Identified	\$10,000
1039	State Funds	\$160,858,649
1040	State General Funds	\$160,858,649

18.1. Departmental Administration

Purpose: The purpose of this appropriation is to provide administrative support for the agency.

1041	Total Funds	\$9,061,273
1042	State Funds	\$9,061,273



1043	State General Funds	\$9,061,273	
	<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
		<u>State Funds</u>	<u>Total Funds</u>
1044	Amount from previous Appropriations Act (HB 76) as amended	\$8,213,943	\$8,213,943
1045	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$171,315	\$171,315
1046	Reflect an adjustment in merit system assessments.	\$17,217	\$17,217
1047	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	\$15,089	\$15,089
1048	Reflect an adjustment in TeamWorks billings.	\$17,427	\$17,427
1049	Reflect an adjustment in payroll shared services billings.	\$8,670	\$8,670
1050	Transfer funds and three positions from the Field Services program.	\$398,374	\$398,374
1051	Transfer funds from the Field Services program to accurately reflect the cost of real estate rentals.	\$64,889	\$64,889
1052	Transfer funds and one position from the Department of Corrections' Departmental Administration program.	\$43,429	\$43,429
1053	Transfer funds and two positions from the State Board of Pardons and Paroles' Board Administration program.	\$110,920	\$110,920
1054	Amount appropriated in this Act	\$9,061,273	\$9,061,273

18.2. Field Services

*Purpose: The purpose of this appropriation is to protect and serve Georgia citizens through effective and efficient offender supervision in communities, while providing opportunities for successful outcomes.*

1055	Total Funds		\$146,000,478
1056	Other Funds		\$10,000
1057	Other Funds - Not Specifically Identified		\$10,000
1058	State Funds		\$145,990,478
1059	State General Funds		\$145,990,478
	<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
		<u>State Funds</u>	<u>Total Funds</u>
1060	Amount from previous Appropriations Act (HB 76) as amended	\$21,851,578	\$21,851,578
1061	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$3,618,865	\$3,618,865
1062	Reflect an adjustment in merit system assessments.	\$366,284	\$366,284
1063	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	\$321,013	\$321,013
1064	Reflect an adjustment in TeamWorks billings.	\$370,721	\$370,721
1065	Reflect an adjustment in payroll shared services billings.	\$184,449	\$184,449
1066	Transfer funds and 1,628 positions from the Department of Corrections' Probation Supervision program.	\$89,674,806	\$89,684,806
1067	Transfer funds and nine positions from the Department of Corrections' Offender Management program.	\$458,707	\$458,707
1068	Transfer funds and seven positions from the Department of Corrections' State Prisons program.	\$406,678	\$406,678
1069	Transfer funds and 480 positions from the State Board of Pardons and Paroles' Parole Supervision program.	\$29,217,168	\$29,217,168
1070	Transfer funds and three positions to the Departmental Administration program.	(\$398,374)	(\$398,374)
1071	Transfer funds to the Departmental Administration program to accurately reflect the cost of real estate rentals.	(\$64,889)	(\$64,889)
1072	Transfer funds to the State Board of Pardons and Paroles' Clemency program to accurately reflect the cost of real estate rentals.	(\$16,528)	(\$16,528)
1073	Amount appropriated in this Act	\$145,990,478	\$146,000,478

18.3. Misdemeanor Probation

*Purpose: The purpose of this appropriation is to provide regulation of all governmental and private misdemeanor probation providers through inspection and investigation.*

1074	Total Funds		\$631,163
1075	State Funds		\$631,163
1076	State General Funds		\$631,163
	<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
		<u>State Funds</u>	<u>Total Funds</u>
1077	Amount from previous Appropriations Act (HB 76) as amended	\$609,367	\$609,367
1078	Provide funds for merit-based pay adjustments and employee recruitment and	\$16,254	\$16,254

	retention initiatives effective July 1, 2016.		
1079	Reflect an adjustment in merit system assessments.	\$1,634	\$1,634
1080	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	\$1,432	\$1,432
1081	Reflect an adjustment in TeamWorks billings.	\$1,653	\$1,653
1082	Reflect an adjustment in payroll shared services billings.	\$823	\$823
1083	Amount appropriated in this Act	\$631,163	\$631,163

**The following appropriations are for agencies attached for administrative purposes.**

**18.4. Georgia Commission on Family Violence**

*Purpose: The purpose of this appropriation is to provide for the study and evaluation of needs and services relating to family violence in Georgia, develop models for community task forces on family violence, provide training and continuing education on the dynamics of family violence, and develop standards to be used in the certification and regulation of Family Violence Intervention Programs.*

1084	Total Funds	\$392,413
1085	State Funds	\$392,413
1086	State General Funds	\$392,413

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1087	Amount from previous Appropriations Act (HB 76) as amended	\$374,981
1088	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$16,380
1089	Reflect an adjustment in merit system assessments.	\$591
1090	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	\$461
1091	Amount appropriated in this Act	\$392,413

**18.5. Governor's Office of Transition, Support, and Reentry**

*Purpose: The purpose of this appropriation is to provide a collaboration of governmental and non-governmental stakeholders to develop and execute a systematic reentry plan for Georgia offenders and ensure the delivery of services to reduce recidivism and support the success of returning citizens.*

1092	Total Funds	\$4,783,322
1093	State Funds	\$4,783,322
1094	State General Funds	\$4,783,322

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1095	Amount from previous Appropriations Act (HB 76) as amended	\$3,741,443
1096	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$92,837
1097	Reflect an adjustment in merit system assessments.	\$11,500
1098	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	\$5,293
1099	Transfer funds and two positions from the Department of Corrections' Departmental Administration program.	\$280,057
1100	Transfer funds and four positions from the State Board of Pardons and Paroles' Parole Supervision program.	\$392,362
1101	Increase funds for five community coordinators to expand the Georgia Prisoner Re-entry Initiative.	\$388,945
1102	Transfer funds to the State Board of Pardons and Paroles' Clemency program to accurately reflect the cost of rental space.	(\$129,115)
1103	Amount appropriated in this Act	\$4,783,322

**Section 19: Corrections, Department of**

1104	Total Funds	\$1,140,030,562
1105	Federal Funds and Grants	\$170,555
1106	Federal Funds Not Specifically Identified	\$170,555
1107	Other Funds	\$13,564,603
1108	Other Funds - Not Specifically Identified	\$13,564,603
1109	State Funds	\$1,126,295,404
1110	State General Funds	\$1,126,295,404

19.1. County Jail Subsidy

*Purpose: The purpose of this appropriation is to reimburse counties for the costs of incarcerating state prisoners in their local facilities after sentencing.*

1111	Total Funds	\$50,000
1112	State Funds	\$50,000
1113	State General Funds	\$50,000

19.2. Departmental Administration

*Purpose: The purpose of this appropriation is to protect and serve the citizens of Georgia by providing an effective and efficient department that administers a balanced correctional system.*

1114	Total Funds	\$35,962,842
1115	Federal Funds and Grants	\$70,555
1116	Federal Funds Not Specifically Identified	\$70,555
1117	State Funds	\$35,892,287
1118	State General Funds	\$35,892,287

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1119	Amount from previous Appropriations Act (HB 76) as amended	\$35,423,197
1120	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$411,399
1121	Reflect an adjustment in merit system assessments.	\$2,432
1122	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$50,000)
1123	Reflect an adjustment in TeamWorks billings.	(\$3,525)
1124	Transfer funds and one position to the Department of Community Supervision's Departmental Administration program.	(\$43,429)
1125	Transfer funds and two positions to the Governor's Office of Transition, Support, and Reentry.	(\$280,057)
1126	Transfer funds and six positions from the Probation Supervision program for consolidated banking services.	\$375,744
1127	Increase funds to provide for an additional salary increase for security officers to address recruitment and retention issues in the highest turnover job classes.	\$56,526
1128	Amount appropriated in this Act	\$35,892,287

19.3. Detention Centers

*Purpose: The purpose of this appropriation is to provide housing, academic education, vocational training, work details, counseling, and substance abuse treatment for probationers who require more security or supervision than provided by regular community supervision.*

1129	Total Funds	\$38,794,741
1130	Other Funds	\$450,000
1131	Other Funds - Not Specifically Identified	\$450,000
1132	State Funds	\$38,344,741
1133	State General Funds	\$38,344,741

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1134	Amount from previous Appropriations Act (HB 76) as amended	\$30,232,566
1135	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$858,702
1136	Reflect an adjustment in merit system assessments.	\$5,077
1137	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$104,363)
1138	Reflect an adjustment in TeamWorks billings.	(\$7,358)
1139	Increase funds to provide for an additional salary increase for security officers to address recruitment and retention issues in the highest turnover job classes.	\$1,429,639
1140	Transfer funds, 82 positions, and 13 vehicles from the Probation Supervision program to consolidate program operations.	\$5,930,478
1141	Amount appropriated in this Act	\$38,344,741

19.4. Food and Farm Operations

*Purpose: The purpose of this appropriation is to manage timber, raise crops and livestock, and produce dairy items used in preparing meals for offenders.*

1142	Total Funds	\$27,585,205
1143	State Funds	\$27,585,205
1144	State General Funds	\$27,585,205

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1145</b> Amount from previous Appropriations Act (HB 76) as amended	\$27,555,071	\$27,555,071
<b>1146</b> Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$34,408	\$34,408
<b>1147</b> Reflect an adjustment in merit system assessments.	\$203	\$203
<b>1148</b> Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$4,182)	(\$4,182)
<b>1149</b> Reflect an adjustment in TeamWorks billings.	(\$295)	(\$295)
<b>1150</b> Amount appropriated in this Act	\$27,585,205	\$27,585,205

### 19.5. Health

*Purpose: The purpose of this appropriation is to provide the required constitutional level of physical, dental, and mental health care to all inmates of the state correctional system.*

<b>1151</b>	Total Funds	\$208,342,660
<b>1152</b>	Other Funds	\$390,000
<b>1153</b>	Other Funds - Not Specifically Identified	\$390,000
<b>1154</b>	State Funds	\$207,952,660
<b>1155</b>	State General Funds	\$207,952,660

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1156</b> Amount from previous Appropriations Act (HB 76) as amended	\$201,384,166	\$201,774,166
<b>1157</b> Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$224,399	\$224,399
<b>1158</b> Reflect an adjustment in merit system assessments.	\$1,326	\$1,326
<b>1159</b> Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$27,273)	(\$27,273)
<b>1160</b> Reflect an adjustment in TeamWorks billings.	(\$1,923)	(\$1,923)
<b>1161</b> Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives for Georgia Correctional Healthcare employees effective July 1, 2016.	\$2,642,834	\$2,642,834
<b>1162</b> Increase funds to cover expenses related to recently approved Hepatitis C treatments and other bulk prescription medications.	\$3,729,131	\$3,729,131
<b>1163</b> Amount appropriated in this Act	\$207,952,660	\$208,342,660

### 19.6. Offender Management

*Purpose: The purpose of this appropriation is to coordinate and operate the following agency-wide support services to ensure public safety: canine units, the County Correctional Institutions program, Correctional Emergency Response Teams, inmate classification, inmate diagnostics, the jail coordination unit, the release and agreements unit, and tactical squads.*

<b>1164</b>	Total Funds	\$43,575,910
<b>1165</b>	Other Funds	\$30,000
<b>1166</b>	Other Funds - Not Specifically Identified	\$30,000
<b>1167</b>	State Funds	\$43,545,910
<b>1168</b>	State General Funds	\$43,545,910

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1169</b> Amount from previous Appropriations Act (HB 76) as amended	\$42,568,545	\$42,598,545
<b>1170</b> Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$97,240	\$97,240
<b>1171</b> Reflect an adjustment in merit system assessments.	\$575	\$575
<b>1172</b> Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$11,818)	(\$11,818)
<b>1173</b> Reflect an adjustment in TeamWorks billings.	(\$833)	(\$833)
<b>1174</b> Transfer funds and nine positions to the Department of Community Supervision's Field Services program.	(\$458,707)	(\$458,707)
<b>1175</b> Increase funds to incentivize county correctional facilities to provide educational opportunities and graduate inmates from GED and vocational programs.	\$1,325,000	\$1,325,000
<b>1176</b> Provide a \$1,000 per student performance-based funding incentive to county correctional facilities for each GED diploma and vocational certificate graduate.	\$0	\$0
<b>1177</b> Increase funds to provide for an additional salary increase for security officers to address recruitment and retention issues in the highest turnover job classes.	\$25,908	\$25,908
<b>1178</b> Amount appropriated in this Act	\$43,545,910	\$43,575,910

19.7. Private Prisons

*Purpose: The purpose of this appropriation is to contract with private companies to provide cost effective prison facilities that ensure public safety.*

1179	Total Funds	\$135,395,608
1180	State Funds	\$135,395,608
1181	State General Funds	\$135,395,608

19.8. Probation Supervision

*Purpose: The purpose of this appropriation is to supervise probationers in Day Reporting Centers, the Savannah Impact Program, intensive or specialized probation, and field supervision, as well as support the Georgia Commission on Family Violence.*

1182	Total Funds	\$0
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<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1183	Amount from previous Appropriations Act (HB 76) as amended	\$95,981,028 \$95,998,074
1184	Transfer funds and 1,628 positions to the Department of Community Supervision's Field Services program.	(\$89,674,806) (\$89,684,806)
1185	Transfer funds and six positions to the Departmental Administration program for consolidated banking services.	(\$375,744) (\$375,744)
1186	Transfer funds, 82 positions, and 13 vehicles to the Detention Centers program to consolidate program operations.	(\$5,930,478) (\$5,937,524)
1187	Amount appropriated in this Act	\$0 \$0

19.9. State Prisons

*Purpose: The purpose of this appropriation is to provide housing, academic education, religious support, vocational training, counseling, and substance abuse treatment for violent and/or repeat offenders, or nonviolent offenders who have exhausted all other forms of punishment in a secure, well-supervised setting; to assist in the reentry of these offenders back into society; and to provide fire services and work details to the Department, state agencies, and local communities.*

1188	Total Funds	\$618,666,179
1189	Federal Funds and Grants	\$100,000
1190	Federal Funds Not Specifically Identified	\$100,000
1191	Other Funds	\$12,694,603
1192	Other Funds - Not Specifically Identified	\$12,694,603
1193	State Funds	\$605,871,576
1194	State General Funds	\$605,871,576

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1195	Amount from previous Appropriations Act (HB 76) as amended	\$569,908,384 \$582,702,987
1196	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$12,699,513 \$12,699,513
1197	Reflect an adjustment in merit system assessments.	\$75,078 \$75,078
1198	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$1,543,445) (\$1,543,445)
1199	Reflect an adjustment in TeamWorks billings.	(\$108,816) (\$108,816)
1200	Increase funds to provide for an additional salary increase for security officers to address recruitment and retention issues in the highest turnover job classes.	\$21,164,313 \$21,164,313
1201	Annualize the cost of operating expenses for the charter high school initiative at two state prisons.	\$51,500 \$51,500
1202	Increase funds for 11 positions and operating expenses to provide educational enhancements to academic programs at four state prisons.	\$1,411,727 \$1,411,727
1203	Increase funds for contracts to expand vocational/technical programs at four state prisons.	\$2,620,000 \$2,620,000
1204	Transfer funds and seven positions to the Department of Community Supervision's Field Services program.	(\$406,678) (\$406,678)
1205	Amount appropriated in this Act	\$605,871,576 \$618,666,179

19.10. Transition Centers

*Purpose: The purpose of this appropriation is to provide "work release," allowing inmates to obtain and maintain a paying job in the community, while still receiving housing, academic education, counseling, and substance abuse treatment in a structured center.*

1206	Total Funds	\$31,657,417
1207	State Funds	\$31,657,417
1208	State General Funds	\$31,657,417

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1209</b>	Amount from previous Appropriations Act (HB 76) as amended	\$29,965,735
<b>1210</b>	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$634,302
<b>1211</b>	Reflect an adjustment in merit system assessments.	\$3,750
<b>1212</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$77,090)
<b>1213</b>	Reflect an adjustment in TeamWorks billings.	(\$5,435)
<b>1214</b>	Increase funds to provide for an additional salary increase for security officers to address recruitment and retention issues in the highest turnover job classes.	\$876,155
<b>1215</b>	Increase funds to expand the GED fast track program at transition centers.	\$260,000
<b>1216</b>	Amount appropriated in this Act	\$31,657,417

**Section 20: Defense, Department of**

<b>1217</b>	<b>Total Funds</b>	<b>\$67,983,525</b>
<b>1218</b>	<b>Federal Funds and Grants</b>	<b>\$53,204,273</b>
<b>1219</b>	Federal Funds Not Specifically Identified	\$53,204,273
<b>1220</b>	<b>Other Funds</b>	<b>\$3,262,875</b>
<b>1221</b>	Agency Funds	\$1,375,447
<b>1222</b>	Other Funds - Not Specifically Identified	\$1,887,428
<b>1223</b>	<b>State Funds</b>	<b>\$11,516,377</b>
<b>1224</b>	State General Funds	\$11,516,377

20.1. Departmental Administration

*Purpose: The purpose of this appropriation is to provide administration to the organized militia in the State of Georgia.*

<b>1225</b>	Total Funds	\$1,907,181
<b>1226</b>	Federal Funds and Grants	\$723,528
<b>1227</b>	Federal Funds Not Specifically Identified	\$723,528
<b>1228</b>	State Funds	\$1,183,653
<b>1229</b>	State General Funds	\$1,183,653

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1230</b>	Amount from previous Appropriations Act (HB 76) as amended	\$1,143,379
<b>1231</b>	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$32,856
<b>1232</b>	Reflect an adjustment in merit system assessments.	\$439
<b>1233</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	\$4,248
<b>1234</b>	Reflect an adjustment in TeamWorks billings.	\$2,731
<b>1235</b>	Amount appropriated in this Act	\$1,183,653

20.2. Military Readiness

*Purpose: The purpose of this appropriation is to provide and maintain facilities for the training of Army National Guard, Air National Guard, and State Defense Force personnel, and to provide an organized militia that can be activated and deployed at the direction of the President or Governor for a man-made crisis or natural disaster.*

<b>1236</b>	Total Funds	\$43,075,480
<b>1237</b>	Federal Funds and Grants	\$34,639,522
<b>1238</b>	Federal Funds Not Specifically Identified	\$34,639,522
<b>1239</b>	Other Funds	\$3,258,997
<b>1240</b>	Agency Funds	\$1,375,447
<b>1241</b>	Other Funds - Not Specifically Identified	\$1,883,550
<b>1242</b>	State Funds	\$5,176,961
<b>1243</b>	State General Funds	\$5,176,961

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1244</b>	Amount from previous Appropriations Act (HB 76) as amended	\$5,086,422
<b>1245</b>	Reflect an adjustment in merit system assessments.	\$1,020



1246	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$76,270	\$76,270
1247	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	\$12,788	\$12,788
1248	Reflect an adjustment in TeamWorks billings.	\$461	\$461
1249	Reflect a change in the program purpose statement.	\$0	\$0
1250	Amount appropriated in this Act	\$5,176,961	\$43,075,480

20.3. Youth Educational Services

Purpose: The purpose of this appropriation is to provide educational and vocational opportunities to at-risk youth through Youth Challenge Academies and Starbase programs.

1251	Total Funds	\$23,000,864
1252	Federal Funds and Grants	\$17,841,223
1253	Federal Funds Not Specifically Identified	\$17,841,223
1254	Other Funds	\$3,878
1255	Other Funds - Not Specifically Identified	\$3,878
1256	State Funds	\$5,155,763
1257	State General Funds	\$5,155,763

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
1258	Amount from previous Appropriations Act (HB 76) as amended	\$3,903,836 \$17,911,437
1259	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$71,628 \$71,628
1260	Reflect an adjustment in merit system assessments.	\$957 \$957
1261	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	\$21,848 \$21,848
1262	Reflect an adjustment in TeamWorks billings.	\$1,179 \$1,179
1263	Increase funds for personal services and operating expenses to support the Milledgeville Youth Challenge Academy.	\$1,156,315 \$4,993,815
1264	Amount appropriated in this Act	\$5,155,763 \$23,000,864

Section 21: Driver Services, Department of

1265	Total Funds	\$71,114,145
1266	Other Funds	\$2,844,121
1267	Agency Funds	\$2,844,121
1268	State Funds	\$68,270,024
1269	State General Funds	\$68,270,024

21.1. Customer Service Support

Purpose: The purpose of this appropriation is for administration of license issuance, motor vehicle registration, and commercial truck compliance.

1270	Total Funds	\$10,191,829
1271	Other Funds	\$500,857
1272	Agency Funds	\$500,857
1273	State Funds	\$9,690,972
1274	State General Funds	\$9,690,972

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
1275	Amount from previous Appropriations Act (HB 76) as amended	\$9,527,809 \$10,028,666
1276	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$148,246 \$148,246
1277	Reflect an adjustment in merit system assessments.	\$2,131 \$2,131
1278	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$5,359) (\$5,359)
1279	Reflect an adjustment in TeamWorks billings.	\$18,145 \$18,145
1280	Amount appropriated in this Act	\$9,690,972 \$10,191,829

21.2. License Issuance

Purpose: The purpose of this appropriation is to issue and renew drivers' licenses, maintain driver records, operate Customer Service Centers, provide online access to services, provide motorcycle safety instruction, produce driver manuals, and investigate driver's license fraud.

1281	Total Funds	\$59,470,487
1282	Other Funds	\$1,827,835
1283	Agency Funds	\$1,827,835
1284	State Funds	\$57,642,652
1285	State General Funds	\$57,642,652

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1286	Amount from previous Appropriations Act (HB 76) as amended	\$56,667,632
1287	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$922,619
1288	Reflect an adjustment in merit system assessments.	\$13,266
1289	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$64,905)
1290	Increase funds for two full-time and two part-time driver examiner positions at the Fayetteville Customer Service Center.	\$104,040
1291	Amount appropriated in this Act	\$57,642,652

21.3. Regulatory Compliance

*Purpose: The purpose of this appropriation is to regulate driver safety and education programs for both novice and problem drivers by approving driver education curricula and auditing third-party driver education providers for compliance with state laws and regulations; and to certify ignition interlock device providers.*

1292	Total Funds	\$1,451,829
1293	Other Funds	\$515,429
1294	Agency Funds	\$515,429
1295	State Funds	\$936,400
1296	State General Funds	\$936,400

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1297	Amount from previous Appropriations Act (HB 76) as amended	\$900,866
1298	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$36,791
1299	Reflect an adjustment in merit system assessments.	\$529
1300	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$1,786)
1301	Amount appropriated in this Act	\$936,400

Section 22: Early Care and Learning, Department of

1302	<b>Total Funds</b>	<b>\$792,224,580</b>
1303	<b>Federal Funds and Grants</b>	<b>\$364,941,816</b>
1304	CCDF Mandatory and Matching Funds (CFDA 93.596)	\$97,618,088
1305	Child Care and Development Block Grant (CFDA 93.575)	\$125,696,047
1306	Federal Funds Not Specifically Identified	\$141,627,681
1307	<b>Federal Recovery Funds</b>	<b>\$13,695,660</b>
1308	Federal Recovery Funds Not Specifically Identified	\$13,695,660
1309	<b>Other Funds</b>	<b>\$160,000</b>
1310	Agency Funds	\$3,000
1311	Other Funds - Not Specifically Identified	\$157,000
1312	<b>State Funds</b>	<b>\$413,427,104</b>
1313	Lottery Funds	\$357,858,688
1314	State General Funds	\$55,568,416

22.1. Child Care Services

*Purpose: The purpose of this appropriation is to regulate, license, and train child care providers; to support the infant and toddler and afterschool networks; and to provide inclusion services for children with disabilities.*

1315	Total Funds	\$258,678,117
1316	Federal Funds and Grants	\$203,084,701
1317	CCDF Mandatory and Matching Funds (CFDA 93.596)	\$97,618,088
1318	Child Care and Development Block Grant (CFDA 93.575)	\$102,013,932
1319	Federal Funds Not Specifically Identified	\$3,452,681

1320	Other Funds	\$25,000
1321	Agency Funds	\$3,000
1322	Other Funds - Not Specifically Identified	\$22,000
1323	State Funds	\$55,568,416
1324	State General Funds	\$55,568,416

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1325	Amount from previous Appropriations Act (HB 76) as amended	\$55,527,513 \$258,637,214
1326	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$40,903 \$40,903
1327	Amount appropriated in this Act	\$55,568,416 \$258,678,117

22.2. Nutrition

*Purpose: The purpose of this appropriation is to ensure that USDA-compliant meals are served to eligible children and adults in day care settings and to eligible youth during the summer.*

1328	Total Funds	\$138,000,000
1329	Federal Funds and Grants	\$138,000,000
1330	Federal Funds Not Specifically Identified	\$138,000,000

22.3. Pre-Kindergarten Program

*Purpose: The purpose of this appropriation is to provide funding, training, technical assistance, and oversight of Pre-Kindergarten programs operated by public and private providers throughout the state and to improve the quality of early learning and increase school readiness for Georgia's four-year-olds.*

1331	Total Funds	\$358,033,688
1332	Federal Funds and Grants	\$175,000
1333	Federal Funds Not Specifically Identified	\$175,000
1334	State Funds	\$357,858,688
1335	Lottery Funds	\$357,858,688

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1336	Amount from previous Appropriations Act (HB 76) as amended	\$321,295,348 \$321,470,348
1337	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$7,927,490 \$7,927,490
1338	Reflect an adjustment in merit system assessments.	\$17,118 \$17,118
1339	Reflect an adjustment in TeamWorks billings.	\$22,430 \$22,430
1340	Provide funds to implement a new compensation model to retain lead teachers, increase assistant teacher salaries, and maintain classroom quality.	\$26,213,684 \$26,213,684
1341	Increase funds for benefits for Pre-Kindergarten lead and assistant teachers and provide program providers with the flexibility to combine benefits and non-instructional costs as needed.	\$2,382,618 \$2,382,618
1342	Amount appropriated in this Act	\$357,858,688 \$358,033,688

22.4. Quality Initiatives

*Purpose: The purpose of this appropriation is to implement innovative strategies and programs that focus on improving the quality of and access to early education, child care, and nutrition for Georgia's children and families.*

1343	Total Funds	\$37,512,775
1344	Federal Funds and Grants	\$23,682,115
1345	Child Care and Development Block Grant (CFDA 93.575)	\$23,682,115
1346	Federal Recovery Funds	\$13,695,660
1347	Federal Recovery Funds Not Specifically Identified	\$13,695,660
1348	Other Funds	\$135,000
1349	Other Funds - Not Specifically Identified	\$135,000

Section 23: Economic Development, Department of

1350	Total Funds	\$105,072,985
1351	Federal Funds and Grants	\$74,021,318
1352	Federal Funds Not Specifically Identified	\$74,021,318
1353	State Funds	\$31,051,667
1354	State General Funds	\$31,051,667

23.1. Departmental Administration

*Purpose: The purpose of this appropriation is to influence, affect, and enhance economic development in Georgia and provide information to people and companies to promote the state.*

1355	Total Funds	\$4,621,652
1356	State Funds	\$4,621,652
1357	State General Funds	\$4,621,652

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	State Funds	Total Funds
1358	Amount from previous Appropriations Act (HB 76) as amended	\$4,478,642
1359	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$100,795
1360	Reflect an adjustment in merit system assessments.	\$3,775
1361	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	\$4,637
1362	Reflect an adjustment in TeamWorks billings.	\$33,206
1363	Reflect an adjustment in payroll shared services billings.	\$597
1364	Amount appropriated in this Act	\$4,621,652

23.2. Film, Video, and Music

*Purpose: The purpose of this appropriation is to increase industry awareness of Georgia business opportunities, financial incentives, infrastructure resources, and natural resources in order to attract film, video, music, and electronic gaming industry projects and businesses to the state.*

1365	Total Funds	\$1,119,425
1366	State Funds	\$1,119,425
1367	State General Funds	\$1,119,425

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	State Funds	Total Funds
1368	Amount from previous Appropriations Act (HB 76) as amended	\$1,096,969
1369	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$21,543
1370	Reflect an adjustment in merit system assessments.	\$807
1371	Reflect an adjustment in payroll shared services billings.	\$106
1372	Amount appropriated in this Act	\$1,119,425

23.3. Georgia Council for the Arts

*Purpose: The purpose of this appropriation is to provide for Council operations, fund grants and services for non-profit arts and cultural organizations, and maintain the Georgia State Art Collection and Capitol Galleries.*

1373	Total Funds	\$1,276,249
1374	Federal Funds and Grants	\$659,400
1375	Federal Funds Not Specifically Identified	\$659,400
1376	State Funds	\$616,849
1377	State General Funds	\$616,849

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	State Funds	Total Funds
1378	Amount from previous Appropriations Act (HB 76) as amended	\$603,360
1379	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$13,002
1380	Reflect an adjustment in merit system assessments.	\$487
1381	Amount appropriated in this Act	\$616,849

23.4. Georgia Council for the Arts - Special Project

*Purpose: The purpose of this appropriation is to institute a statewide 'Grassroots' arts program, with the goal to increase the arts participation and support throughout the state with grants no larger than \$5,000.*

1382	Total Funds	\$300,000
1383	State Funds	\$300,000
1384	State General Funds	\$300,000

23.5. Global Commerce

*Purpose: The purpose of this appropriation is to promote Georgia as a state that is appealing to businesses along with being competitive in the international trade market; recruit, retain, and expand businesses in Georgia through a network of statewide and regional project managers, foreign and domestic marketing, and participation in Georgia Allies; and help develop international markets for Georgia products and attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing international technical and educational assistance to businesses.*

1385	Total Funds	\$11,269,133
1386	State Funds	\$11,269,133
1387	State General Funds	\$11,269,133

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1388	Amount from previous Appropriations Act (HB 76) as amended	\$10,881,240
1389	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$179,993
1390	Reflect an adjustment in merit system assessments.	\$6,741
1391	Reflect an adjustment in payroll shared services billings.	\$1,159
1392	Increase funds for marketing.	\$200,000
1393	Amount appropriated in this Act	\$11,269,133

23.6. Governor's Office of Workforce Development

*Purpose: The purpose of this appropriation is to improve the job training and marketability of Georgia's workforce.*

1394	Total Funds	\$73,361,918
1395	Federal Funds and Grants	\$73,361,918
1396	Federal Funds Not Specifically Identified	\$73,361,918

23.7. Innovation and Technology

*Purpose: The purpose of this appropriation is to market and promote strategic industries to existing and potential Georgia businesses.*

1397	Total Funds	\$1,542,809
1398	State Funds	\$1,542,809
1399	State General Funds	\$1,542,809

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1400	Amount from previous Appropriations Act (HB 76) as amended	\$1,522,960
1401	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$19,031
1402	Reflect an adjustment in merit system assessments.	\$713
1403	Reflect an adjustment in payroll shared services billings.	\$105
1404	Reflect a change in the program purpose statement.	\$0
1405	Amount appropriated in this Act	\$1,542,809

23.8. Small and Minority Business Development

*Purpose: The purpose of this appropriation is to assist entrepreneurs and small and minority businesses by providing technical assistance on planning, advocacy, business needs, and identifying potential markets and suppliers; and to provide assistance to local communities in growing small businesses.*

1406	Total Funds	\$976,990
1407	State Funds	\$976,990
1408	State General Funds	\$976,990

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1409	Amount from previous Appropriations Act (HB 76) as amended	\$951,926
1410	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$24,058
1411	Reflect an adjustment in merit system assessments.	\$901
1412	Reflect an adjustment in payroll shared services billings.	\$105
1413	Amount appropriated in this Act	\$976,990

23.9. Tourism

*Purpose: The purpose of this appropriation is to provide information to visitors about tourism opportunities throughout the state; operate and maintain state welcome centers; and work with communities to develop and market tourism products in order to attract more tourism to the state.*

1414	Total Funds	\$10,604,809
1415	State Funds	\$10,604,809
1416	State General Funds	\$10,604,809

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1417	Amount from previous Appropriations Act (HB 76) as amended	\$10,987,537
1418	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$130,928
1419	Reflect an adjustment in merit system assessments.	\$4,904
1420	Reflect an adjustment in payroll shared services billings.	\$1,440
1421	Eliminate one-time funds for signage and marketing of the "Vietnam Moving Wall" at the Walk of Heroes.	(\$10,000)
1422	Reduce funds for the Georgia Civil War Heritage Trails.	(\$10,000)
1423	Eliminate one-time funds for the National Infantry Museum.	(\$500,000)
1424	Reflect a change in the program purpose statement.	\$0
1425	Amount appropriated in this Act	\$10,604,809

**Section 24: Education, Department of**

1426	<b>Total Funds</b>	<b>\$11,022,261,163</b>
1427	<b>Federal Funds and Grants</b>	<b>\$1,982,964,757</b>
1428	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$19,630
1429	Federal Funds Not Specifically Identified	\$1,982,945,127
1430	<b>Federal Recovery Funds</b>	<b>\$74,758,193</b>
1431	Federal Recovery Funds Not Specifically Identified	\$74,758,193
1432	<b>Other Funds</b>	<b>\$46,429,171</b>
1433	Other Funds - Not Specifically Identified	\$46,429,171
1434	<b>State Funds</b>	<b>\$8,918,109,042</b>
1435	State General Funds	\$8,918,109,042

The formula calculation for Quality Basic Education funding assumes a base unit cost of \$2,463.45. In addition, all local school system allotments for Quality Basic Education shall be made in accordance with funds appropriated by this Act.

**24.1. Agricultural Education**

*Purpose: The purpose of this appropriation is to assist local school systems with developing and funding agricultural education programs, and to provide afterschool and summer educational and leadership opportunities for students.*

1436	Total Funds	\$10,665,739
1437	Federal Funds and Grants	\$368,273
1438	Federal Funds Not Specifically Identified	\$368,273
1439	Other Funds	\$1,492,000
1440	Other Funds - Not Specifically Identified	\$1,492,000
1441	State Funds	\$8,805,466
1442	State General Funds	\$8,805,466

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1443	Amount from previous Appropriations Act (HB 76) as amended	\$8,794,527
1444	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$11,098
1445	Reflect an adjustment in merit system assessments.	\$391
1446	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$742)
1447	Reflect an adjustment in TeamWorks billings.	\$192
1448	Amount appropriated in this Act	\$8,805,466

**24.2. Audio-Video Technology and Film Grants**

*Purpose: The purpose of this appropriation is to provide funds for grants for film and audio-video equipment to local school systems.*



<b>1449</b>	Total Funds	\$2,500,000
<b>1450</b>	State Funds	\$2,500,000
<b>1451</b>	State General Funds	\$2,500,000

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
<b>1452</b>	Amount from previous Appropriations Act (HB 76) as amended	\$0	\$0
<b>1453</b>	Provide funds for film and audio-video equipment grants to middle and high schools.	\$2,500,000	\$2,500,000
<b>1454</b>	Amount appropriated in this Act	\$2,500,000	\$2,500,000

#### 24.3. Business and Finance Administration

*Purpose: The purpose of this appropriation is to provide administrative support for business, finance, facilities, and pupil transportation.*

<b>1455</b>	Total Funds	\$30,161,254
<b>1456</b>	Federal Funds and Grants	\$134,330
<b>1457</b>	Federal Funds Not Specifically Identified	\$134,330
<b>1458</b>	Other Funds	\$22,342,940
<b>1459</b>	Other Funds - Not Specifically Identified	\$22,342,940
<b>1460</b>	State Funds	\$7,683,984
<b>1461</b>	State General Funds	\$7,683,984

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
<b>1462</b>	Amount from previous Appropriations Act (HB 76) as amended	\$7,479,770	\$29,957,040
<b>1463</b>	Reflect an adjustment in merit system assessments.	\$7,558	\$7,558
<b>1464</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$14,334)	(\$14,334)
<b>1465</b>	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$199,938	\$199,938
<b>1466</b>	Reflect an adjustment in TeamWorks billings.	\$11,052	\$11,052
<b>1467</b>	Amount appropriated in this Act	\$7,683,984	\$30,161,254

#### 24.4. Central Office

*Purpose: The purpose of this appropriation is to provide administrative support to the State Board of Education, Departmental programs, and local school systems.*

<b>1468</b>	Total Funds	\$28,764,362
<b>1469</b>	Federal Funds and Grants	\$24,369,593
<b>1470</b>	Federal Funds Not Specifically Identified	\$24,369,593
<b>1471</b>	Other Funds	\$243,929
<b>1472</b>	Other Funds - Not Specifically Identified	\$243,929
<b>1473</b>	State Funds	\$4,150,840
<b>1474</b>	State General Funds	\$4,150,840

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
<b>1475</b>	Amount from previous Appropriations Act (HB 76) as amended	\$4,048,477	\$28,661,999
<b>1476</b>	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$99,446	\$99,446
<b>1477</b>	Reflect an adjustment in merit system assessments.	\$3,220	\$3,220
<b>1478</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$6,089)	(\$6,089)
<b>1479</b>	Reflect an adjustment in TeamWorks billings.	\$5,786	\$5,786
<b>1480</b>	Amount appropriated in this Act	\$4,150,840	\$28,764,362

#### 24.5. Charter Schools

*Purpose: The purpose of this appropriation is to authorize charter schools and charter systems and to provide funds for competitive grants for planning, implementation, facilities, and operations of those entities.*

<b>1481</b>	Total Funds	\$2,313,519
<b>1482</b>	Federal Funds and Grants	\$153,422
<b>1483</b>	Federal Funds Not Specifically Identified	\$153,422
<b>1484</b>	State Funds	\$2,160,097
<b>1485</b>	State General Funds	\$2,160,097



<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1486</b> Amount from previous Appropriations Act (HB 76) as amended	\$2,146,548	\$2,299,970
<b>1487</b> Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$13,181	\$13,181
<b>1488</b> Reflect an adjustment in merit system assessments.	\$215	\$215
<b>1489</b> Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$408)	(\$408)
<b>1490</b> Reflect an adjustment in TeamWorks billings.	\$561	\$561
<b>1491</b> Amount appropriated in this Act	\$2,160,097	\$2,313,519

24.6. Communities in Schools

*Purpose: The purpose of this appropriation is to support Performance Learning Centers and maintain a network of local affiliate organizations across the state, and to partner with other state and national organizations to support student success in school and beyond.*

<b>1492</b>	Total Funds	\$1,053,100
<b>1493</b>	State Funds	\$1,053,100
<b>1494</b>	State General Funds	\$1,053,100

24.7. Curriculum Development

*Purpose: The purpose of this appropriation is to develop a statewide, standards-based curriculum to guide instruction and assessment, and to provide training and instructional resources to teachers for implementing this curriculum.*

<b>1495</b>	Total Funds	\$7,568,224
<b>1496</b>	Federal Funds and Grants	\$3,393,490
<b>1497</b>	Federal Funds Not Specifically Identified	\$3,393,490
<b>1498</b>	Other Funds	\$430,717
<b>1499</b>	Other Funds - Not Specifically Identified	\$430,717
<b>1500</b>	State Funds	\$3,744,017
<b>1501</b>	State General Funds	\$3,744,017

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1502</b> Amount from previous Appropriations Act (HB 76) as amended	\$3,523,280	\$7,347,487
<b>1503</b> Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$86,323	\$86,323
<b>1504</b> Reflect an adjustment in merit system assessments.	\$2,671	\$2,671
<b>1505</b> Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$5,071)	(\$5,071)
<b>1506</b> Reflect an adjustment in TeamWorks billings.	\$3,414	\$3,414
<b>1507</b> Increase funds for one computer science specialist position.	\$133,400	\$133,400
<b>1508</b> Amount appropriated in this Act	\$3,744,017	\$7,568,224

24.8. Federal Programs

*Purpose: The purpose of this appropriation is to coordinate federally funded programs and allocate federal funds to school systems.*

<b>1509</b>	Total Funds	\$1,233,382,964
<b>1510</b>	Federal Funds and Grants	\$1,159,955,395
<b>1511</b>	Federal Funds Not Specifically Identified	\$1,159,955,395
<b>1512</b>	Federal Recovery Funds	\$73,387,612
<b>1513</b>	Federal Recovery Funds Not Specifically Identified	\$73,387,612
<b>1514</b>	Other Funds	\$39,957
<b>1515</b>	Other Funds - Not Specifically Identified	\$39,957

24.9. Georgia Network for Educational and Therapeutic Support (GNETS)

*Purpose: The purpose of this appropriation is to fund the Georgia Network for Educational and Therapeutic Support (GNETS), which provides services, education, and resources for students ages three to twenty-one with autism or severe emotional behavioral problems and their families.*

<b>1516</b>	Total Funds	\$72,086,561
<b>1517</b>	Federal Funds and Grants	\$8,160,000
<b>1518</b>	Federal Funds Not Specifically Identified	\$8,160,000
<b>1519</b>	State Funds	\$63,926,561

1520	State General Funds		\$63,926,561
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		State Funds	Total Funds
1521	Amount from previous Appropriations Act (HB 76) as amended	\$62,246,538	\$70,406,538
1522	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$1,560,837	\$1,560,837
1523	Increase funds for personal services and operating expenses for the program manager position to provide state level support.	\$46,724	\$46,724
1524	Increase funds for enrollment growth.	\$72,462	\$72,462
1525	Amount appropriated in this Act	\$63,926,561	\$72,086,561

24.10. Georgia Virtual School

*Purpose: The purpose of this appropriation is to expand the accessibility and breadth of course offerings so that Georgia students can recover credits, access supplementary resources, enhance their studies, or earn additional credits in a manner not involving on-site interaction with a teacher.*

1526	Total Funds		\$8,924,686
1527	Other Funds		\$5,600,037
1528	Other Funds - Not Specifically Identified		\$5,600,037
1529	State Funds		\$3,324,649
1530	State General Funds		\$3,324,649
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		State Funds	Total Funds
1531	Amount from previous Appropriations Act (HB 76) as amended	\$3,232,540	\$8,832,577
1532	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$92,109	\$92,109
1533	Amount appropriated in this Act	\$3,324,649	\$8,924,686

24.11. Information Technology Services

*Purpose: The purpose of this appropriation is to manage enterprise technology for the department, provide internet access to local school systems, support data collection and reporting needs, and support technology programs that assist local school systems.*

1534	Total Funds		\$30,135,460
1535	Federal Funds and Grants		\$1,371,954
1536	Federal Funds Not Specifically Identified		\$1,371,954
1537	Other Funds		\$7,204,762
1538	Other Funds - Not Specifically Identified		\$7,204,762
1539	State Funds		\$21,558,744
1540	State General Funds		\$21,558,744
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		State Funds	Total Funds
1541	Amount from previous Appropriations Act (HB 76) as amended	\$18,393,696	\$26,970,412
1542	Reflect an adjustment in merit system assessments.	\$10,947	\$10,947
1543	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$20,761)	(\$20,761)
1544	Reflect an adjustment in TeamWorks billings.	\$12,130	\$12,130
1545	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$324,417	\$324,417
1546	Increase funds to support the information technology applications utilized by local school systems.	\$2,838,315	\$2,838,315
1547	Amount appropriated in this Act	\$21,558,744	\$30,135,460

24.12. Non Quality Basic Education Formula Grants

*Purpose: The purpose of this appropriation is to fund specific initiatives including: children in residential education facilities and sparsity grants.*

1548	Total Funds		\$12,208,555
1549	State Funds		\$12,208,555
1550	State General Funds		\$12,208,555
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		State Funds	Total Funds
1551	Amount from previous Appropriations Act (HB 76) as amended	\$10,683,086	\$10,683,086
1552	Provide funds for merit-based pay adjustments and employee recruitment and	\$118,101	\$118,101

	retention initiatives effective July 1, 2016.		
<b>1553</b>	Increase funds for Residential Treatment Facilities based on attendance.	\$1,407,368	\$1,407,368
<b>1554</b>	Amount appropriated in this Act	\$12,208,555	\$12,208,555

**24.13. Nutrition**

*Purpose: The purpose of this appropriation is to provide leadership, training, technical assistance, and resources, so local program personnel can deliver meals that support nutritional well-being and performance at school and comply with federal standards.*

<b>1555</b>	Total Funds	\$737,172,955
<b>1556</b>	Federal Funds and Grants	\$714,191,428
<b>1557</b>	Federal Funds Not Specifically Identified	\$714,191,428
<b>1558</b>	Other Funds	\$108,824
<b>1559</b>	Other Funds - Not Specifically Identified	\$108,824
<b>1560</b>	State Funds	\$22,872,703
<b>1561</b>	State General Funds	\$22,872,703

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
<b>1562</b>	Amount from previous Appropriations Act (HB 76) as amended	\$22,862,765	\$737,163,017
<b>1563</b>	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$9,924	\$9,924
<b>1564</b>	Reflect an adjustment in merit system assessments.	\$391	\$391
<b>1565</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$742)	(\$742)
<b>1566</b>	Reflect an adjustment in TeamWorks billings.	\$365	\$365
<b>1567</b>	Amount appropriated in this Act	\$22,872,703	\$737,172,955

**24.14. Preschool Disabilities Services**

*Purpose: The purpose of this appropriation is to provide early educational services to three- and four-year-old students with disabilities so that they enter school better prepared to succeed.*

<b>1568</b>	Total Funds	\$33,698,294
<b>1569</b>	State Funds	\$33,698,294
<b>1570</b>	State General Funds	\$33,698,294

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
<b>1571</b>	Amount from previous Appropriations Act (HB 76) as amended	\$31,446,339	\$31,446,339
<b>1572</b>	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$816,173	\$816,173
<b>1573</b>	Reflect a change in the program name.	\$0	\$0
<b>1574</b>	Increase funds for enrollment growth and training and experience.	\$1,435,782	\$1,435,782
<b>1575</b>	Amount appropriated in this Act	\$33,698,294	\$33,698,294

**24.15. Quality Basic Education Equalization**

*Purpose: The purpose of this appropriation is to provide additional financial assistance to local school systems ranking below the statewide average of per pupil tax wealth as outlined in O.C.G.A. 20-2-165.*

<b>1576</b>	Total Funds	\$498,729,036
<b>1577</b>	State Funds	\$498,729,036
<b>1578</b>	State General Funds	\$498,729,036

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
<b>1579</b>	Amount from previous Appropriations Act (HB 76) as amended	\$498,225,928	\$498,225,928
<b>1580</b>	Increase funds for Equalization grants.	\$503,108	\$503,108
<b>1581</b>	Amount appropriated in this Act	\$498,729,036	\$498,729,036

**24.16. Quality Basic Education Local Five Mill Share**

*Purpose: The purpose of this program is to recognize the required local portion of the Quality Basic Education program as outlined in O.C.G.A. 20-2-164.*

<b>1582</b>	Total Funds	(\$1,704,062,671)
<b>1583</b>	State Funds	(\$1,704,062,671)
<b>1584</b>	State General Funds	(\$1,704,062,671)

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		State Funds	Total Funds
1585	Amount from previous Appropriations Act (HB 76) as amended	(\$1,664,572,225)	(\$1,664,572,225)
1586	Adjust funds for the Local Five Mill Share.	(\$39,490,446)	(\$39,490,446)
1587	Amount appropriated in this Act	(\$1,704,062,671)	(\$1,704,062,671)

24.17. Quality Basic Education Program

Purpose: The purpose of this appropriation is to provide formula funds to school systems based on full time equivalent students for the instruction of students in grades K-12 as outlined in O.C.G.A. 20-2-161.

1588	Total Funds	\$9,843,450,651
1589	State Funds	\$9,843,450,651
1590	State General Funds	\$9,843,450,651

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):			
		State Funds	Total Funds
1591	Amount from previous Appropriations Act (HB 76) as amended	\$9,393,786,908	\$9,393,786,908
1592	Increase funds for enrollment growth and training and experience.	\$124,057,498	\$124,057,498
1593	Increase funds to offset the austerity reduction in order to provide local education authorities the flexibility to eliminate teacher furlough days, increase instructional days, and increase teacher salaries.	\$300,000,000	\$300,000,000
1594	Increase funds for charter system grants.	\$2,999,129	\$2,999,129
1595	Increase funds for differentiated pay for newly certified math and science teachers.	\$307,704	\$307,704
1596	Increase funds for the State Commission Charter School supplement.	\$10,528,792	\$10,528,792
1597	Increase funds for the Special Needs Scholarship.	\$2,613,136	\$2,613,136
1598	Increase funds for School Nurses.	\$220,798	\$220,798
1599	Transfer funds for the employer share of the Teachers Retirement System of Georgia for non-certificated managers and supervisors (\$5,558,750) from the State Interagency Transfers program and increase funds to meet projected expenditures (\$838,723).	\$6,397,473	\$6,397,473
1600	Transfer funds for special education in state institutions from the State Interagency Transfers program.	\$2,539,213	\$2,539,213
1601	Amount appropriated in this Act	\$9,843,450,651	\$9,843,450,651

24.18. Regional Education Service Agencies (RESAs)

Purpose: The purpose of this appropriation is to provide Georgia's sixteen Regional Education Service Agencies with funds to assist local school systems with improving the effectiveness of their educational programs by providing curriculum consultation, skill enhancement, professional development, technology training, and other shared services.

1602	Total Funds	\$10,223,960
1603	State Funds	\$10,223,960
1604	State General Funds	\$10,223,960

24.19. School Improvement

Purpose: The purpose of this appropriation is to provide research, technical assistance, resources, teacher professional learning, and leadership training for low-performing schools and local educational agencies to help them design and implement school improvement strategies to improve graduation rates and overall student achievement.

1605	Total Funds	\$18,606,440
1606	Federal Funds and Grants	\$7,990,493
1607	Federal Funds Not Specifically Identified	\$7,990,493
1608	Federal Recovery Funds	\$1,236,808
1609	Federal Recovery Funds Not Specifically Identified	\$1,236,808
1610	State Funds	\$9,379,139
1611	State General Funds	\$9,379,139

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):			
		State Funds	Total Funds
1612	Amount from previous Appropriations Act (HB 76) as amended	\$8,797,519	\$18,024,820
1613	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$179,157	\$179,157
1614	Reflect an adjustment in merit system assessments.	\$5,146	\$5,146
1615	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$9,760)	(\$9,760)
1616	Reflect an adjustment in TeamWorks billings.	\$747	\$747
1617	Increase funds for training, professional development and support for corps	\$406,330	\$406,330

	members in Teach for America.		
1618	Amount appropriated in this Act	\$9,379,139	\$18,606,440

24.20. State Charter School Commission Administration

*Purpose: The purpose of this appropriation is to focus on the development and support of state charter schools in order to better meet the growing and diverse needs of students in this state and to further ensure that state charter schools of the highest academic quality are approved and supported throughout the state in an efficient manner.*

1619	Total Funds	\$3,229,392
1620	Other Funds	\$3,229,392
1621	Other Funds - Not Specifically Identified	\$3,229,392

24.21. State Interagency Transfers

*Purpose: The purpose of this appropriation is to pass through funding for special education services in other state agencies, teachers' retirement, and vocational funding for the post-secondary vocational education agency.*

1622	Total Funds		\$0
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
1623	Amount from previous Appropriations Act (HB 76) as amended	\$8,097,963	\$30,945,063
1624	Transfer funds for the employer share of the Teachers Retirement System of Georgia for non-certificated managers and supervisors to the Quality Basic Education Program.	(\$5,558,750)	(\$5,558,750)
1625	Transfer funds for vocational education at the Technical College System of Georgia to the Technology/Career Education program.	\$0	(\$22,847,100)
1626	Transfer funds for special education in state institutions to the Quality Basic Education Program.	(\$2,539,213)	(\$2,539,213)
1627	Amount appropriated in this Act	\$0	\$0

24.22. State Schools

*Purpose: The purpose of this appropriation is to prepare sensory-impaired and multi-disabled students to become productive citizens by providing a learning environment addressing their academic, vocational, and social development.*

1628	Total Funds		\$29,132,037
1629	Federal Funds and Grants		\$863,480
1630	Maternal and Child Health Services Block Grant (CFDA 93.994)		\$19,630
1631	Federal Funds Not Specifically Identified		\$843,850
1632	Other Funds		\$957,589
1633	Other Funds - Not Specifically Identified		\$957,589
1634	State Funds		\$27,310,968
1635	State General Funds		\$27,310,968
	<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
		<u>State Funds</u>	<u>Total Funds</u>
1636	Amount from previous Appropriations Act (HB 76) as amended	\$26,447,967	\$28,269,036
1637	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$680,839	\$680,839
1638	Reflect an adjustment in merit system assessments.	\$38,050	\$38,050
1639	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$72,168)	(\$72,168)
1640	Increase funds for training and experience.	\$203,402	\$203,402
1641	Increase funds for differentiated pay for newly certified math and science teachers.	\$12,878	\$12,878
1642	Amount appropriated in this Act	\$27,310,968	\$29,132,037

24.23. Technology/Career Education

*Purpose: The purpose of this appropriation is to equip students with academic, vocational, technical, and leadership skills and to extend learning opportunities beyond the traditional school day and year.*

1643	Total Funds	\$64,692,760
1644	Federal Funds and Grants	\$42,794,871
1645	Federal Funds Not Specifically Identified	\$42,794,871
1646	Other Funds	\$4,779,024
1647	Other Funds - Not Specifically Identified	\$4,779,024
1648	State Funds	\$17,118,865

1649	State General Funds		\$17,118,865
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		State Funds	Total Funds
1650	Amount from previous Appropriations Act (HB 76) as amended	\$17,002,426	\$41,729,221
1651	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$41,376	\$41,376
1652	Reflect an adjustment in merit system assessments.	\$1,368	\$1,368
1653	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$2,595)	(\$2,595)
1654	Reflect an adjustment in TeamWorks billings.	\$2,239	\$2,239
1655	Increase funds for vocational industry certification.	\$74,051	\$74,051
1656	Transfer funds from the State Interagency Transfers program for vocational education at the Technical College System of Georgia.	\$0	\$22,847,100
1657	Amount appropriated in this Act	\$17,118,865	\$64,692,760

24.24. Testing

*Purpose: The purpose of this appropriation is to administer the statewide student assessment program and provide related testing instruments and training to local schools.*

1658	Total Funds		\$46,071,939
1659	Federal Funds and Grants		\$19,218,028
1660	Federal Funds Not Specifically Identified		\$19,218,028
1661	Federal Recovery Funds		\$133,773
1662	Federal Recovery Funds Not Specifically Identified		\$133,773
1663	State Funds		\$26,720,138
1664	State General Funds		\$26,720,138
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		State Funds	Total Funds
1665	Amount from previous Appropriations Act (HB 76) as amended	\$26,656,506	\$46,008,307
1666	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$62,793	\$62,793
1667	Reflect an adjustment in merit system assessments.	\$2,085	\$2,085
1668	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$3,954)	(\$3,954)
1669	Reflect an adjustment in TeamWorks billings.	\$2,708	\$2,708
1670	Amount appropriated in this Act	\$26,720,138	\$46,071,939

24.25. Tuition for Multiple Disability Students

*Purpose: The purpose of this appropriation is to partially reimburse school systems for private residential placements when the school system is unable to provide an appropriate program for a multi-disabled student.*

1671	Total Funds		\$1,551,946
1672	State Funds		\$1,551,946
1673	State General Funds		\$1,551,946
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		State Funds	Total Funds
1674	Amount from previous Appropriations Act (HB 76) as amended	\$1,551,946	\$1,551,946
1675	Reflect a change in the program purpose statement.	\$0	\$0
1676	Reflect a change in the program name.	\$0	\$0
1677	Amount appropriated in this Act	\$1,551,946	\$1,551,946

Section 25: Employees' Retirement System

1678	Total Funds	\$53,643,093
1679	Other Funds	\$4,856,129
1680	Agency Funds	\$4,856,129
1681	State Funds	\$28,305,275
1682	State General Funds	\$28,305,275
1683	Intra-State Government Transfers	\$20,481,689
1684	Retirement Payments	\$20,481,689

It is the intent of the General Assembly that the employer contribution rate for the Employees' Retirement System shall not exceed 24.69% for New Plan employees and 19.94% for Old Plan

employees. For the GSEPS employees, the employer contribution rate shall not exceed 21.69% for the pension portion of the benefit and 3.0% in employer match contributions for the 401(k) portion of the benefit. It is the intent of the General Assembly that the employer contribution for Public School Employees' Retirement System shall not exceed \$727.97 per member for State Fiscal Year 2017.

25.1. Deferred Compensation

*Purpose: The purpose of this appropriation is to provide excellent service to participants in the deferred compensation program for all employees of the state, giving them an effective supplement for their retirement planning.*

1685	Total Funds	\$4,856,129
1686	Other Funds	\$4,856,129
1687	Agency Funds	\$4,856,129

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1688	Amount from previous Appropriations Act (HB 76) as amended	\$0 \$4,456,129
1689	Increase other funds for contractual services.	\$0 \$400,000
1690	Amount appropriated in this Act	\$0 \$4,856,129

25.2. Georgia Military Pension Fund

*Purpose: The purpose of this appropriation is to provide retirement allowances and other benefits for members of the Georgia National Guard.*

1691	Total Funds	\$2,017,875
1692	State Funds	\$2,017,875
1693	State General Funds	\$2,017,875

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1694	Amount from previous Appropriations Act (HB 76) as amended	\$1,989,530 \$1,989,530
1695	Increase funds for the actuarially determined employer contribution in accordance with the most recent actuarial report.	\$28,345 \$28,345
1696	Amount appropriated in this Act	\$2,017,875 \$2,017,875

25.3. Public School Employees Retirement System

*Purpose: The purpose of this appropriation is to account for the receipt of retirement contributions, ensure sound investing of system funds, and provide timely and accurate payment of retirement benefits.*

1697	Total Funds	\$26,277,000
1698	State Funds	\$26,277,000
1699	State General Funds	\$26,277,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1700	Amount from previous Appropriations Act (HB 76) as amended	\$28,580,000 \$28,580,000
1701	Reduce funds for the actuarially determined employer contribution in accordance with the most recent actuarial report.	(\$2,303,000) (\$2,303,000)
1702	Amount appropriated in this Act	\$26,277,000 \$26,277,000

25.4. System Administration

*Purpose: The purpose of this appropriation is to collect employee and employer contributions, invest the accumulated funds, and disburse retirement benefits to members and beneficiaries.*

1703	Total Funds	\$20,492,089
1704	State Funds	\$10,400
1705	State General Funds	\$10,400
1706	Intra-State Government Transfers	\$20,481,689
1707	Retirement Payments	\$20,481,689

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1708	Amount from previous Appropriations Act (HB 76) as amended	\$10,400 \$20,720,089
1709	Eliminate one-time other funds used in FY 2016 for a network update project.	\$0 (\$240,000)
1710	Increase other funds for contractual services.	\$0 \$12,000
1711	Amount appropriated in this Act	\$10,400 \$20,492,089



Section 26: Forestry Commission, Georgia

1712	Total Funds	\$49,386,197
1713	Federal Funds and Grants	\$5,982,769
1714	Federal Funds Not Specifically Identified	\$5,982,769
1715	Other Funds	\$7,102,187
1716	Agency Funds	\$428,645
1717	Other Funds - Not Specifically Identified	\$6,673,542
1718	State Funds	\$36,251,241
1719	State General Funds	\$36,251,241
1720	Intra-State Government Transfers	\$50,000
1721	Other Intra-State Government Payments	\$50,000

26.1. Commission Administration

Purpose: The purpose of this appropriation is to administer workforce needs, handle purchasing, accounts receivable and payable, meet information technology needs, and provide oversight that emphasizes customer values and process innovation.

1722	Total Funds	\$3,956,725
1723	Federal Funds and Grants	\$48,800
1724	Federal Funds Not Specifically Identified	\$48,800
1725	Other Funds	\$182,780
1726	Other Funds - Not Specifically Identified	\$182,780
1727	State Funds	\$3,725,145
1728	State General Funds	\$3,725,145

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$3,477,646	\$3,709,226
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$71,103	\$71,103
Reflect an adjustment in merit system assessments.	\$1,688	\$1,688
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	\$6,142	\$6,142
Reflect an adjustment in TeamWorks billings.	\$6,827	\$6,827
Transfer two Geographic Information System (GIS) positions and associated funds from the Forest Management (\$84,328) and Forest Protection (\$77,411) programs.	\$161,739	\$161,739
Amount appropriated in this Act	\$3,725,145	\$3,956,725

26.2. Forest Management

Purpose: The purpose of this appropriation is to ensure the stewardship of forest lands; to collect and analyze state forestry inventory data; to administer federal forestry cost-share assistance programs; to study forest health and invasive species control issues; to manage state-owned forests; to educate private forest landowners and timber harvesters about best management practices; to assist communities with management of forested greenspace; to promote and obtain conservation easements; to manage Georgia's Carbon Registry; to promote retention, investment, and/or expansion of new emerging and existing forest and forest biomass industries, and, during extreme fire danger, to provide fire suppression assistance to the Forest Protection program.

1736	Total Funds	\$7,544,532
1737	Federal Funds and Grants	\$3,553,571
1738	Federal Funds Not Specifically Identified	\$3,553,571
1739	Other Funds	\$1,089,732
1740	Agency Funds	\$428,645
1741	Other Funds - Not Specifically Identified	\$661,087
1742	State Funds	\$2,851,229
1743	State General Funds	\$2,851,229
1744	Intra-State Government Transfers	\$50,000
1745	Other Intra-State Government Payments	\$50,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$2,861,831	\$7,555,134
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$69,437	\$69,437
Reflect an adjustment in merit system assessments.	\$1,649	\$1,649

1749	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	\$2,640	\$2,640
1750	Transfer one GIS position and the associated funds to the Commission Administration program.	(\$84,328)	(\$84,328)
1751	Amount appropriated in this Act	\$2,851,229	\$7,544,532

26.3. Forest Protection

*Purpose: The purpose of this appropriation is to ensure an aggressive and efficient response and suppression of forest fires in the unincorporated areas of the State, to mitigate hazardous forest fuels, to issue burn permits, to provide statewide education in the prevention of wildfires, to perform wildfire arson investigations, to promote community wildland fire planning and protection through cooperative agreements with fire departments, to train and certify firefighters in wildland firefighting, to provide assistance and support to rural fire departments including selling wildland fire engines and tankers, and to support the Forest Management program during periods of low fire danger.*

1752	Total Funds	\$36,677,860
1753	Federal Funds and Grants	\$2,246,681
1754	Federal Funds Not Specifically Identified	\$2,246,681
1755	Other Funds	\$4,756,312
1756	Other Funds - Not Specifically Identified	\$4,756,312
1757	State Funds	\$29,674,867
1758	State General Funds	\$29,674,867

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
1759	Amount from previous Appropriations Act (HB 76) as amended	\$28,971,818
1760	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$719,369
1761	Reflect an adjustment in merit system assessments.	\$17,079
1762	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	\$44,012
1763	Transfer one GIS position and the associated funds to the Commission Administration program.	(\$77,411)
1764	Amount appropriated in this Act	\$29,674,867

26.4. Tree Seedling Nursery

*Purpose: The purpose of this appropriation is to produce an adequate quantity of high-quality forest tree seedlings for sale at reasonable cost to Georgia landowners.*

1765	Total Funds	\$1,207,080
1766	Federal Funds and Grants	\$133,717
1767	Federal Funds Not Specifically Identified	\$133,717
1768	Other Funds	\$1,073,363
1769	Other Funds - Not Specifically Identified	\$1,073,363

Section 27: Governor, Office of the

1770	Total Funds	\$89,190,879
1771	Federal Funds and Grants	\$30,120,112
1772	Federal Funds Not Specifically Identified	\$30,120,112
1773	Other Funds	\$908,356
1774	Other Funds - Not Specifically Identified	\$908,356
1775	State Funds	\$58,162,411
1776	State General Funds	\$58,162,411

The Mansion allowance shall be \$40,000.

27.1. Governor's Emergency Fund

*Purpose: The purpose of this appropriation is to provide emergency funds to draw on when disasters create extraordinary demands on government.*

1777	Total Funds	\$11,062,041
1778	State Funds	\$11,062,041
1779	State General Funds	\$11,062,041

27.2. Governor's Office

*Purpose: The purpose of this appropriation is to provide numerous duties including, but not limited to: granting commissions, appointments and vacancies, maintaining order, and temporary transfer of*

*institutions between departments or agencies. The Mansion allowance per O.C.G.A. 45-7-4 shall be \$40,000.*

1780	Total Funds	\$6,749,119
1781	Other Funds	\$100,000
1782	Other Funds - Not Specifically Identified	\$100,000
1783	State Funds	\$6,649,119
1784	State General Funds	\$6,649,119

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1785	Amount from previous Appropriations Act (HB 76) as amended	\$6,504,848
1786	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$148,647
1787	Reflect an adjustment in merit system assessments.	\$9,304
1788	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$13,680)
1789	Amount appropriated in this Act	\$6,649,119

27.3. Governor's Office of Planning and Budget

*Purpose: The purpose of this appropriation is to improve state government operations and services by leading and assisting in the evaluation, development, and implementation of budgets, plans, programs, and policies.*

1790	Total Funds	\$8,747,323
1791	State Funds	\$8,747,323
1792	State General Funds	\$8,747,323

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1793	Amount from previous Appropriations Act (HB 76) as amended	\$8,568,626
1794	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$167,611
1795	Reflect an adjustment in merit system assessments.	\$7,437
1796	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	\$14,144
1797	Reflect an adjustment in TeamWorks billings.	(\$17,038)
1798	Reflect an adjustment in payroll shared services billings.	\$6,543
1799	Amount appropriated in this Act	\$8,747,323

The following appropriations are for agencies attached for administrative purposes.

27.4. Child Advocate, Office of the

*Purpose: The purpose of this appropriation is to provide independent oversight of persons, organizations, and agencies responsible for the protection and well-being of children.*

1800	Total Funds	\$1,009,094
1801	Federal Funds and Grants	\$5,000
1802	Federal Funds Not Specifically Identified	\$5,000
1803	State Funds	\$1,004,094
1804	State General Funds	\$1,004,094

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1805	Amount from previous Appropriations Act (HB 76) as amended	\$981,295
1806	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$22,517
1807	Reflect an adjustment in merit system assessments.	\$1,409
1808	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$1,127)
1809	Amount appropriated in this Act	\$1,004,094

27.5. Children and Families, Governor's Office for

*Purpose: The purpose of this appropriation is to enhance coordination and communication among providers and stakeholders of services to families.*

1810	Total Funds	\$0
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<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
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		State Funds	Total Funds
1811	Amount from previous Appropriations Act (HB 76) as amended	\$824,505	\$824,505
1812	Transfer funds for supporting Georgia's children and families to the Office of Children and Families program in the Department of Public Health.	(\$824,505)	(\$824,505)
1813	Amount appropriated in this Act	\$0	\$0

27.6. Emergency Management Agency, Georgia

*Purpose: The purpose of this appropriation is to provide a disaster, mitigation, preparedness, response, and recovery program by coordinating federal, state, and other resources and supporting local governments to respond to major disasters and emergency events, and to coordinate state resources for the preparation and prevention of threats and acts of terrorism and to serve as the State's point of contact for the federal Department of Homeland Security.*

1814	Total Funds	\$33,083,342
1815	Federal Funds and Grants	\$29,703,182
1816	Federal Funds Not Specifically Identified	\$29,703,182
1817	Other Funds	\$807,856
1818	Other Funds - Not Specifically Identified	\$807,856
1819	State Funds	\$2,572,304
1820	State General Funds	\$2,572,304

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		State Funds	Total Funds
1821	Amount from previous Appropriations Act (HB 76) as amended	\$2,534,416	\$33,045,454
1822	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$39,162	\$39,162
1823	Reflect an adjustment in merit system assessments.	\$1,025	\$1,025
1824	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$2,299)	(\$2,299)
1825	Amount appropriated in this Act	\$2,572,304	\$33,083,342

27.7. Georgia Commission on Equal Opportunity

*Purpose: The purpose of this appropriation is to enforce the Georgia Fair Employment Practices Act of 1978, as amended, and the Fair Housing Act, which makes it unlawful to discriminate against any individual.*

1826	Total Funds	\$689,146
1827	State Funds	\$689,146
1828	State General Funds	\$689,146

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		State Funds	Total Funds
1829	Amount from previous Appropriations Act (HB 76) as amended	\$695,777	\$695,777
1830	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$15,932	\$15,932
1831	Reflect an adjustment in merit system assessments.	(\$463)	(\$463)
1832	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$22,100)	(\$22,100)
1833	Amount appropriated in this Act	\$689,146	\$689,146

27.8. Georgia Professional Standards Commission

*Purpose: The purpose of this appropriation is to direct the preparation of, certify, recognize, and recruit Georgia educators, and to enforce standards regarding educator professional preparation, performance, and ethics.*

1834	Total Funds	\$7,465,102
1835	Federal Funds and Grants	\$411,930
1836	Federal Funds Not Specifically Identified	\$411,930
1837	Other Funds	\$500
1838	Other Funds - Not Specifically Identified	\$500
1839	State Funds	\$7,052,672
1840	State General Funds	\$7,052,672

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		State Funds	Total Funds
1841	Amount from previous Appropriations Act (HB 76) as amended	\$6,887,089	\$7,299,519
1842	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$167,199	\$167,199

1843	Reflect an adjustment in merit system assessments.	\$5,971	\$5,971
1844	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$7,587)	(\$7,587)
1845	Amount appropriated in this Act	\$7,052,672	\$7,465,102

27.9. Office of the State Inspector General

Purpose: The purpose of this appropriation is to foster and promote accountability and integrity in state government by investigating and preventing fraud, waste, and abuse.

1846	Total Funds	\$688,337
1847	State Funds	\$688,337
1848	State General Funds	\$688,337

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
1849	Amount from previous Appropriations Act (HB 76) as amended	\$670,679
1850	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$16,799
1851	Reflect an adjustment in merit system assessments.	\$683
1852	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	\$176
1853	Amount appropriated in this Act	\$688,337

27.10. Student Achievement, Governor's Office of

Purpose: The purpose of this appropriation is to support educational accountability, evaluation, and reporting efforts, establishment of standards on state assessments, the preparation and release of the state's education report card and scoreboard, and education research to inform policy and budget efforts.

1854	Total Funds	\$19,697,375
1855	State Funds	\$19,697,375
1856	State General Funds	\$19,697,375

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
1857	Amount from previous Appropriations Act (HB 76) as amended	\$19,574,080
1858	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$116,178
1859	Reflect an adjustment in merit system assessments.	\$3,785
1860	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	\$3,332
1861	Amount appropriated in this Act	\$19,697,375

Section 28: Human Services, Department of

1862	Total Funds	\$1,767,409,040
1863	Federal Funds and Grants	\$1,102,177,888
1864	CCDF Mandatory and Matching Funds (CFDA 93.596)	\$209,161
1865	Community Service Block Grant (CFDA 93.569)	\$16,735,414
1866	Foster Care Title IV-E (CFDA 93.658)	\$91,875,031
1867	Low-Income Home Energy Assistance (CFDA 93.568)	\$56,629,642
1868	Medical Assistance Program (CFDA 93.778)	\$66,765,192
1869	Social Services Block Grant (CFDA 93.667)	\$52,776,023
1870	TANF Transfers to Social Services Block Grant (CFDA 93.558)	\$7,649,069
1871	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$323,092,670
1872	Federal Funds Not Specifically Identified	\$486,445,686
1873	Other Funds	\$30,832,966
1874	Agency Funds	\$2,841,500
1875	Other Funds - Not Specifically Identified	\$27,991,466
1876	State Funds	\$633,879,638
1877	State General Funds	\$633,879,638
1878	Intra-State Government Transfers	\$518,548
1879	Other Intra-State Government Payments	\$518,548

All Temporary Assistance for Needy Families benefit payments are calculated utilizing a factor of 66.0% of the standards of need; such payments shall be made from the date of certification and not from the date of application; and the following maximum benefits and maximum standards of need

shall apply:  
For an assistance group of one, the standard of need is \$235, and the maximum monthly amount is \$155.  
For an assistance group of two, the standard of need is \$356, and the maximum monthly amount is \$235.  
For an assistance group of three, the standard of need is \$424, and the maximum monthly amount is \$280.  
For an assistance group of four, the standard of need is \$500, and the maximum monthly amount is \$330.  
For an assistance group of five, the standard of need is \$573, and the maximum monthly amount is \$378.  
For an assistance group of six, the standard of need is \$621, and the maximum monthly amount is \$410.  
For an assistance group of seven, the standard of need is \$672, and the maximum monthly amount is \$444.  
For an assistance group of eight, the standard of need is \$713, and the maximum monthly amount is \$470.  
For an assistance group of nine, the standard of need is \$751, and the maximum monthly amount is \$496.  
For an assistance group of ten, the standard of need is \$804, and the maximum monthly amount is \$530.  
For an assistance group of eleven, the standard of need is \$860, and the maximum monthly amount is \$568.  
Provided, the Department of Human Services is authorized to make supplemental payments on these maximum monthly amounts up to the amount that is equal to the minimum hourly wage for clients who are enrolled in subsidized work experience and subsidized employment.

28.1. Adoptions Services

*Purpose: The purpose of this appropriation is to support and facilitate the safe permanent placement of children by prescreening families and providing support and financial services after adoption.*

1880	Total Funds	\$91,277,076
1881	Federal Funds and Grants	\$57,651,085
1882	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$16,400,000
1883	Federal Funds Not Specifically Identified	\$41,251,085
1884	Other Funds	\$46,500
1885	Other Funds - Not Specifically Identified	\$46,500
1886	State Funds	\$33,579,491
1887	State General Funds	\$33,579,491

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1888	Amount from previous Appropriations Act (HB 76) as amended	\$33,722,357 \$91,198,734
1889	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$172,177 \$172,177
1890	Reflect an adjustment in merit system assessments.	(\$2,967) (\$2,967)
1891	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$90,868) (\$90,868)
1892	Reduce funds to reflect an increase in the Federal Medicaid Assistance Percentage (FMAP) from 67.55% to 67.89%.	(\$221,208) \$0
1893	Amount appropriated in this Act	----- \$33,579,491 \$91,277,076

28.2. After School Care

*Purpose: The purpose of this appropriation is to expand the provision of after school care services and draw down TANF maintenance of effort funds.*

1894	Total Funds	\$15,500,000
1895	Federal Funds and Grants	\$15,500,000
1896	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$15,500,000

28.3. Child Abuse and Neglect Prevention

*Purpose: The purpose of this appropriation is to promote child abuse and neglect prevention programs and support child victims of abuse.*

1897	Total Funds	\$14,776,834
1898	Federal Funds and Grants	\$13,500,229
1899	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$3,072,670
1900	Federal Funds Not Specifically Identified	\$10,427,559
1901	State Funds	\$1,276,605
1902	State General Funds	\$1,276,605



<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1903</b> Amount from previous Appropriations Act (HB 76) as amended	\$1,275,033	\$15,864,628
<b>1904</b> Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$5,482	\$5,482
<b>1905</b> Reflect an adjustment in merit system assessments.	(\$153)	(\$153)
<b>1906</b> Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$3,757)	(\$3,757)
<b>1907</b> Transfer the Maternal and Infant Early Childhood Home Visitation (MIECHV) grant to the Infant and Child Essential Health Treatment Services program in the Department of Public Health for home visiting services.	\$0	(\$1,089,366)
<b>1908</b> Amount appropriated in this Act	----- \$1,276,605	----- \$14,776,834

28.4. Child Care Services

*Purpose: The purpose of this appropriation is to permit low-income families to be self-reliant while protecting the safety and well-being of their children by ensuring access to child care.*

<b>1909</b>	Total Funds	\$9,777,346
<b>1910</b>	Federal Funds and Grants	\$9,777,346
<b>1911</b>	Federal Funds Not Specifically Identified	\$9,777,346

28.5. Child Support Services

*Purpose: The purpose of this appropriation is to encourage and enforce the parental responsibility of paying financial support.*

<b>1912</b>	Total Funds	\$108,516,107
<b>1913</b>	Federal Funds and Grants	\$76,405,754
<b>1914</b>	Social Services Block Grant (CFDA 93.667)	\$120,000
<b>1915</b>	Federal Funds Not Specifically Identified	\$76,285,754
<b>1916</b>	Other Funds	\$2,841,500
<b>1917</b>	Agency Funds	\$2,841,500
<b>1918</b>	State Funds	\$28,873,093
<b>1919</b>	State General Funds	\$28,873,093
<b>1920</b>	Intra-State Government Transfers	\$395,760
<b>1921</b>	Other Intra-State Government Payments	\$395,760

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1922</b> Amount from previous Appropriations Act (HB 76) as amended	\$28,819,045	\$108,462,059
<b>1923</b> Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$144,222	\$144,222
<b>1924</b> Reflect an adjustment in merit system assessments.	(\$2,195)	(\$2,195)
<b>1925</b> Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$87,979)	(\$87,979)
<b>1926</b> Amount appropriated in this Act	----- \$28,873,093	----- \$108,516,107

28.6. Child Welfare Services

*Purpose: The purpose of this appropriation is to investigate allegations of child abuse, abandonment, and neglect, and to provide services to protect the child and strengthen the family.*

<b>1927</b>	Total Funds	\$345,048,163
<b>1928</b>	Federal Funds and Grants	\$188,454,201
<b>1929</b>	Foster Care Title IV-E (CFDA 93.658)	\$30,484,959
<b>1930</b>	Medical Assistance Program (CFDA 93.778)	\$240,261
<b>1931</b>	Social Services Block Grant (CFDA 93.667)	\$2,844,537
<b>1932</b>	TANF Transfers to Social Services Block Grant (CFDA 93.558)	\$7,649,069
<b>1933</b>	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$120,247,997
<b>1934</b>	Federal Funds Not Specifically Identified	\$26,987,378
<b>1935</b>	State Funds	\$156,471,174
<b>1936</b>	State General Funds	\$156,471,174
<b>1937</b>	Intra-State Government Transfers	\$122,788
<b>1938</b>	Other Intra-State Government Payments	\$122,788

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1939</b> Amount from previous Appropriations Act (HB 76) as amended	\$141,978,657	\$316,321,908



1940	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$5,274,491	\$5,274,491
1941	Reflect an adjustment in merit system assessments.	\$170,092	\$170,092
1942	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	\$1,033,486	\$1,033,486
1943	Reflect an adjustment in TeamWorks billings.	\$63,279	\$63,279
1944	Provide funds for 175 additional child protective caseworkers.	\$7,367,120	\$8,840,544
1945	Transfer TANF funds from the Out-of-Home Care program to reflect projected expenditures.	\$0	\$49,339,792
1946	Provide funds for 10 additional kinship navigators.	\$584,049	\$584,049
1947	Reduce funds to align budget with the Temporary Assistance for Needy Families Block Grant (TANF) notice of award.	\$0	(\$36,579,478)
1948	Amount appropriated in this Act	\$156,471,174	\$345,048,163

28.7. Community Services

*Purpose: The purpose of this appropriation is to provide services and activities through local agencies to assist low-income Georgians with employment, education, nutrition, and housing services.*

1949	Total Funds	\$16,110,137
1950	Federal Funds and Grants	\$16,110,137
1951	Community Service Block Grant (CFDA 93.569)	\$16,110,137

28.8. Departmental Administration

*Purpose: The purpose of this appropriation is to provide administration and support for the Divisions and Operating Office in meeting the needs of the people of Georgia.*

1952	Total Funds	\$100,698,327
1953	Federal Funds and Grants	\$51,697,276
1954	CCDF Mandatory and Matching Funds (CFDA 93.596)	\$209,161
1955	Community Service Block Grant (CFDA 93.569)	\$403,981
1956	Foster Care Title IV-E (CFDA 93.658)	\$4,241,528
1957	Low-Income Home Energy Assistance (CFDA 93.568)	\$674,420
1958	Medical Assistance Program (CFDA 93.778)	\$4,062,010
1959	Social Services Block Grant (CFDA 93.667)	\$2,539,375
1960	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$8,406,561
1961	Federal Funds Not Specifically Identified	\$31,160,240
1962	Other Funds	\$12,828,542
1963	Other Funds - Not Specifically Identified	\$12,828,542
1964	State Funds	\$36,172,509
1965	State General Funds	\$36,172,509

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1966	Amount from previous Appropriations Act (HB 76) as amended	\$36,133,992
1967	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$155,358
1968	Reflect an adjustment in merit system assessments.	(\$4,349)
1969	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$106,471)
1970	Reflect an adjustment in TeamWorks billings.	(\$6,021)
1971	Amount appropriated in this Act	\$36,172,509

28.9. Elder Abuse Investigations and Prevention

*Purpose: The purpose of this appropriation is to prevent disabled adults and elder persons from abuse, exploitation and neglect, and investigate situations where it might have occurred.*

1972	Total Funds	\$22,411,537
1973	Federal Funds and Grants	\$3,073,433
1974	Social Services Block Grant (CFDA 93.667)	\$2,279,539
1975	Federal Funds Not Specifically Identified	\$793,894
1976	State Funds	\$19,338,104
1977	State General Funds	\$19,338,104

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1978	Amount from previous Appropriations Act (HB 76) as amended	\$16,664,077
1979	Provide funds for merit-based pay adjustments and employee recruitment and	\$71,648

	retention initiatives effective July 1, 2016.		
1980	Reflect an adjustment in merit system assessments.	(\$2,005)	(\$2,005)
1981	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$49,102)	(\$49,102)
1982	Increase funds for an additional 11 adult protective services caseworkers.	\$760,532	\$760,532
1983	Provide additional funds to cover adult protective services caseworkers added in FY 2015 and FY 2016.	\$266,497	\$266,497
1984	Increase funds to cover the loss of federal revenues and operational costs.	\$1,626,457	\$1,576,457
1985	Amount appropriated in this Act	\$19,338,104	\$22,411,537

28.10. Elder Community Living Services

*Purpose: The purpose of this appropriation is to provide Georgians who need nursing home level of care the option of remaining in their own communities.*

1986	Total Funds	\$47,642,185
1987	Federal Funds and Grants	\$27,651,543
1988	Social Services Block Grant (CFDA 93.667)	\$3,761,430
1989	Federal Funds Not Specifically Identified	\$23,890,113
1990	State Funds	\$19,990,642
1991	State General Funds	\$19,990,642

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
1992	Amount from previous Appropriations Act (HB 76) as amended	\$71,099,477	\$112,516,279
1993	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$305,694	\$305,694
1994	Reflect an adjustment in merit system assessments.	(\$8,556)	(\$8,556)
1995	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$209,499)	(\$209,499)
1996	Reduce funds to reflect an increase in the Federal Medicaid Assistance Percentage (FMAP) from 67.55% to 67.89%.	(\$570,699)	\$0
1997	Transfer the Community Care Services Program (CCSP) to the Medicaid Aged, Blind and Disabled program in the Department of Community Health.	(\$52,680,775)	(\$67,016,733)
1998	Increase funds for 1,000 Non-Medicaid Home and Community Based Service slots.	\$2,055,000	\$2,055,000
1999	Amount appropriated in this Act	\$19,990,642	\$47,642,185

28.11. Elder Support Services

*Purpose: The purpose of this appropriation is to assist older Georgians, so that they may live in their homes and communities, by providing health, employment, nutrition, and other support and education services.*

2000	Total Funds	\$10,249,278
2001	Federal Funds and Grants	\$6,616,268
2002	Social Services Block Grant (CFDA 93.667)	\$750,000
2003	Federal Funds Not Specifically Identified	\$5,866,268
2004	State Funds	\$3,633,010
2005	State General Funds	\$3,633,010

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
2006	Amount from previous Appropriations Act (HB 76) as amended	\$3,628,538	\$10,244,806
2007	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$15,601	\$15,601
2008	Reflect an adjustment in merit system assessments.	(\$437)	(\$437)
2009	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$10,692)	(\$10,692)
2010	Amount appropriated in this Act	\$3,633,010	\$10,249,278

28.12. Energy Assistance

*Purpose: The purpose of this appropriation is to assist low-income households in meeting their immediate home energy needs.*

2011	Total Funds	\$55,320,027
2012	Federal Funds and Grants	\$55,320,027
2013	Low-Income Home Energy Assistance (CFDA 93.568)	\$55,320,027

28.13. Federal Eligibility Benefit Services

*Purpose: The purpose of this appropriation is to verify eligibility and provide support services for*

Medicaid, Food Stamp, and Temporary Assistance for Needy Families (TANF).

2014	Total Funds	\$291,589,769
2015	Federal Funds and Grants	\$172,995,388
2016	Community Service Block Grant (CFDA 93.569)	\$221,296
2017	Foster Care Title IV-E (CFDA 93.658)	\$3,940,770
2018	Low-Income Home Energy Assistance (CFDA 93.568)	\$635,195
2019	Medical Assistance Program (CFDA 93.778)	\$61,290,102
2020	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$22,261,277
2021	Federal Funds Not Specifically Identified	\$84,646,748
2022	State Funds	\$118,594,381
2023	State General Funds	\$118,594,381

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
2024	Amount from previous Appropriations Act (HB 76) as amended	\$107,245,814 \$275,531,120
2025	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$4,776,002 \$4,776,002
2026	Reflect an adjustment in merit system assessments.	\$160,230 \$160,230
2027	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	\$1,032,211 \$1,032,211
2028	Increase funds to hire 180 additional eligibility caseworkers and for operational costs to avoid further federal penalties and sanctions.	\$5,380,124 \$10,090,206
2029	Amount appropriated in this Act	\$118,594,381 \$291,589,769

28.14. Federal Fund Transfers to Other Agencies

Purpose: The purpose of this appropriation is to reflect federal funds received by Department of Human Services to be transferred to other state agencies for eligible expenditures under federal law.

2030	Total Funds	\$63,974,072
2031	Federal Funds and Grants	\$63,974,072
2032	Social Services Block Grant (CFDA 93.667)	\$40,481,142
2033	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$23,492,930

28.15. Out-of-Home Care

Purpose: The purpose of this appropriation is to provide safe and appropriate temporary homes for children removed from their families due to neglect, abuse, or abandonment.

2034	Total Funds	\$283,948,577
2035	Federal Funds and Grants	\$101,670,895
2036	Foster Care Title IV-E (CFDA 93.658)	\$52,588,511
2037	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$48,850,460
2038	Federal Funds Not Specifically Identified	\$231,924
2039	State Funds	\$182,277,682
2040	State General Funds	\$182,277,682

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
2041	Amount from previous Appropriations Act (HB 76) as amended	\$81,687,918 \$219,595,868
2042	Transfer TANF to the Child Welfare Services program to reflect projected expenditures.	\$0 (\$49,339,792)
2043	Increase funds for growth in Out-of-Home Care utilization.	\$51,482,167 \$64,352,709
2044	Replace prior year Temporary Assistance for Needy Families (TANF) funds with state funds.	\$49,339,792 \$49,339,792
2045	Reduce funds to reflect an increase in the Federal Medicaid Assistance Percentage (FMAP) from 67.55% to 67.89%.	(\$232,195) \$0
2046	Amount appropriated in this Act	\$182,277,682 \$283,948,577

28.16. Refugee Assistance

Purpose: The purpose of this appropriation is to provide employment, health screening, medical, cash, and social services assistance to refugees.

2047	Total Funds	\$9,303,613
2048	Federal Funds and Grants	\$9,303,613
2049	Federal Funds Not Specifically Identified	\$9,303,613

28.17. Residential Child Care Licensing

Purpose: The purpose of this appropriation is to protect the health and safety of children who receive

*full-time care outside of their homes by licensing, monitoring, and inspecting residential care providers.*

2050	Total Funds	\$2,259,321
2051	Federal Funds and Grants	\$619,263
2052	Foster Care Title IV-E (CFDA 93.658)	\$619,263
2053	State Funds	\$1,640,058
2054	State General Funds	\$1,640,058

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2055	Amount from previous Appropriations Act (HB 76) as amended	\$1,638,040
2056	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$7,043
2057	Reflect an adjustment in merit system assessments.	(\$198)
2058	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$4,827)
2059	Amount appropriated in this Act	\$1,640,058

**28.18. Support for Needy Families - Basic Assistance**

*Purpose: The purpose of this appropriation is to provide cash assistance to needy families in compliance with Georgia's state plan for the federal Temporary Assistance for Needy Families program.*

2060	Total Funds	\$48,406,610
2061	Federal Funds and Grants	\$48,306,610
2062	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$48,306,610
2063	State Funds	\$100,000
2064	State General Funds	\$100,000

**28.19. Support for Needy Families - Work Assistance**

*Purpose: The purpose of this appropriation is to assist needy Georgian families in achieving self-sufficiency by obtaining and keeping employment as well as complying with Georgia's state plan for the federal Temporary Assistance for Needy Families program.*

2065	Total Funds	\$24,254,980
2066	Federal Funds and Grants	\$24,154,980
2067	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$16,554,165
2068	Federal Funds Not Specifically Identified	\$7,600,815
2069	State Funds	\$100,000
2070	State General Funds	\$100,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2071	Amount from previous Appropriations Act (HB 76) as amended	\$0
2072	Increase funds to provide the state match to implement the Supplemental Nutrition Assistance Program (SNAP) Employment and Training Grant.	\$100,000
2073	Amount appropriated in this Act	\$100,000

**The following appropriations are for agencies attached for administrative purposes.**

**28.20. Council On Aging**

*Purpose: The purpose of this appropriation is to assist older individuals, at-risk adults, persons with disabilities, their families and caregivers in achieving safe, healthy, independent and self-reliant lives.*

2074	Total Funds	\$238,918
2075	State Funds	\$238,918
2076	State General Funds	\$238,918

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2077	Amount from previous Appropriations Act (HB 76) as amended	\$232,731
2078	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$5,823
2079	Reflect an adjustment in merit system assessments.	\$364
2080	Amount appropriated in this Act	\$238,918

**28.21. Family Connection**

*Purpose: The purpose of this appropriation is to provide a statewide network of county collaboratives that work to improve conditions for children and families.*

2081	Total Funds	\$9,836,967
2082	Federal Funds and Grants	\$1,172,819
2083	Medical Assistance Program (CFDA 93.778)	\$1,172,819
2084	State Funds	\$8,664,148
2085	State General Funds	\$8,664,148

**28.22. Georgia Vocational Rehabilitation Agency: Business Enterprise Program**

*Purpose: The purpose of this appropriation is to assist people who are blind in becoming successful contributors to the state's economy.*

2086	Total Funds	\$3,242,636
2087	Federal Funds and Grants	\$2,919,976
2088	Federal Funds Not Specifically Identified	\$2,919,976
2089	Other Funds	\$36,000
2090	Other Funds - Not Specifically Identified	\$36,000
2091	State Funds	\$286,660
2092	State General Funds	\$286,660

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2093	Amount from previous Appropriations Act (HB 76) as amended	\$282,801 \$3,238,777
2094	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$3,903 \$3,903
2095	Reflect an adjustment in merit system assessments.	\$244 \$244
2096	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$288) (\$288)
2097	Amount appropriated in this Act	----- \$286,660 \$3,242,636

**28.23. Georgia Vocational Rehabilitation Agency: Departmental Administration**

*Purpose: The purpose of this appropriation is to help people with disabilities to become fully productive members of society by achieving independence and meaningful employment.*

2098	Total Funds	\$8,807,665
2099	Federal Funds and Grants	\$7,474,248
2100	Federal Funds Not Specifically Identified	\$7,474,248
2101	Other Funds	\$45,000
2102	Other Funds - Not Specifically Identified	\$45,000
2103	State Funds	\$1,288,417
2104	State General Funds	\$1,288,417

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2105	Amount from previous Appropriations Act (HB 76) as amended	\$1,461,659 \$9,565,509
2106	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$20,175 \$20,175
2107	Reflect an adjustment in merit system assessments.	\$1,263 \$1,263
2108	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$1,488) (\$1,488)
2109	Transfer savings from contractual services to the Vocational Rehabilitation program for additional services for consumers.	(\$34,971) (\$34,971)
2110	Transfer 12 positions to the Vocational Rehabilitation program to align position functions.	(\$158,221) (\$742,823)
2111	Amount appropriated in this Act	----- \$1,288,417 \$8,807,665

**28.24. Georgia Vocational Rehabilitation Agency: Disability Adjudication Services**

*Purpose: The purpose of this appropriation is to efficiently process applications for federal disability programs so that eligible Georgia citizens can obtain support.*

2112	Total Funds	\$70,333,617
2113	Federal Funds and Grants	\$70,333,617
2114	Federal Funds Not Specifically Identified	\$70,333,617

**28.25. Georgia Vocational Rehabilitation Agency: Georgia Industries for the Blind**

*Purpose: The purpose of this appropriation is to employ people who are blind in manufacturing and packaging facilities in Bainbridge and Griffin.*

2115	Total Funds	\$9,507,334
2116	Other Funds	\$9,507,334
2117	Other Funds - Not Specifically Identified	\$9,507,334

28.26. Georgia Vocational Rehabilitation Agency: Roosevelt Warm Springs Medical Hospital

Purpose: The purpose of this appropriation is to provide rehabilitative and medical care for individuals to return to the most independent lifestyle possible.

2118	Total Funds	\$1,600,000
2119	State Funds	\$1,600,000
2120	State General Funds	\$1,600,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
2121	Amount from previous Appropriations Act (HB 76) as amended	\$2,069,043
2122	Reduce funds based on projected expenditures.	(\$469,043)
2123	Amount appropriated in this Act	\$1,600,000

28.27. Georgia Vocational Rehabilitation Agency: Vocational Rehabilitation Program

Purpose: The purpose of this appropriation is to assist people with disabilities so that they may go to work.

2124	Total Funds	\$102,777,944
2125	Federal Funds and Grants	\$77,495,108
2126	Federal Funds Not Specifically Identified	\$77,495,108
2127	Other Funds	\$5,528,090
2128	Other Funds - Not Specifically Identified	\$5,528,090
2129	State Funds	\$19,754,746
2130	State General Funds	\$19,754,746

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
2131	Amount from previous Appropriations Act (HB 76) as amended	\$19,294,878
2132	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$266,322
2133	Reflect an adjustment in merit system assessments.	\$16,669
2134	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$19,642)
2135	Reflect an adjustment in TeamWorks billings.	\$3,327
2136	Transfer savings from contractual services from the Georgia Vocational Rehabilitation Agency: Departmental Administration program for additional services for consumers.	\$34,971
2137	Transfer 12 positions from the Georgia Vocational Rehabilitation Agency: Departmental Administration program to align position functions.	\$158,221
2138	Amount appropriated in this Act	\$19,754,746

Section 29: Insurance, Office of the Commission of

2139	Total Funds	\$21,450,250
2140	Federal Funds and Grants	\$733,208
2141	Federal Funds Not Specifically Identified	\$733,208
2142	Other Funds	\$339,026
2143	Agency Funds	\$334,026
2144	Other Funds - Not Specifically Identified	\$5,000
2145	State Funds	\$20,378,016
2146	State General Funds	\$20,378,016

29.1. Departmental Administration

Purpose: The purpose of this appropriation is to be responsible for protecting the rights of Georgia citizens in insurance and industrial loan transactions and maintain a fire-safe environment.

2147	Total Funds	\$1,916,105
2148	State Funds	\$1,916,105
2149	State General Funds	\$1,916,105

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds

2150	Amount from previous Appropriations Act (HB 76) as amended	\$1,866,817	\$1,866,817
2151	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$48,785	\$48,785
2152	Reflect an adjustment in merit system assessments.	\$1,877	\$1,877
2153	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$5,927)	(\$5,927)
2154	Reflect an adjustment in TeamWorks billings.	\$4,553	\$4,553
2155	Amount appropriated in this Act	\$1,916,105	\$1,916,105

29.2. Enforcement

*Purpose: The purpose of this appropriation is to provide legal advice and to initiate legal proceedings with regard to enforcement of specific provisions of state law relating to insurance, industrial loan, fire safety, and fraud.*

2156	Total Funds	\$808,348
2157	State Funds	\$808,348
2158	State General Funds	\$808,348

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
2159	Amount from previous Appropriations Act (HB 76) as amended	\$789,431
2160	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$20,630
2161	Reflect an adjustment in merit system assessments.	\$793
2162	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$2,506)
2163	Amount appropriated in this Act	\$808,348

29.3. Fire Safety

*Purpose: The purpose of this appropriation is to promote fire safety awareness through education and training, and to protect the public from fire and limit the loss of life and property by setting the minimum fire safety standards in the state, enforcing and regulating fire safety rules for public buildings and manufactured housing, and regulating the storage, transportation, and handling of hazardous materials.*

2164	Total Funds	\$8,125,786
2165	Federal Funds and Grants	\$727,000
2166	Federal Funds Not Specifically Identified	\$727,000
2167	Other Funds	\$339,026
2168	Agency Funds	\$334,026
2169	Other Funds - Not Specifically Identified	\$5,000
2170	State Funds	\$7,059,760
2171	State General Funds	\$7,059,760

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
2172	Amount from previous Appropriations Act (HB 76) as amended	\$6,894,544
2173	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$180,173
2174	Reflect an adjustment in merit system assessments.	\$6,930
2175	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$21,887)
2176	Amount appropriated in this Act	\$7,059,760

29.4. Industrial Loan

*Purpose: The purpose of this appropriation is to protect consumers by licensing, regulating, and examining finance companies that provide consumer loans of \$3,000 or less.*

2177	Total Funds	\$684,225
2178	State Funds	\$684,225
2179	State General Funds	\$684,225

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
2180	Amount from previous Appropriations Act (HB 76) as amended	\$668,212
2181	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$17,462
2182	Reflect an adjustment in merit system assessments.	\$672



2183	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$2,121)	(\$2,121)
2184	Amount appropriated in this Act	\$684,225	\$684,225

29.5. Insurance Regulation

*Purpose: The purpose of this appropriation is to ensure that licensed insurance entities maintain solvency and conform to state law by conducting financial and market examinations, investigating policyholder complaints, monitoring for compliance with state laws and regulations, reviewing and approving premium rates, and disseminating information to the public and the insurance industry about the state’s insurance laws and regulations.*

2185	Total Funds	\$9,915,786
2186	Federal Funds and Grants	\$6,208
2187	Federal Funds Not Specifically Identified	\$6,208
2188	State Funds	\$9,909,578
2189	State General Funds	\$9,909,578

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
2190	Amount from previous Appropriations Act (HB 76) as amended	\$9,677,670
2191	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$252,904
2192	Reflect an adjustment in merit system assessments.	\$9,727
2193	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$30,723)
2194	Amount appropriated in this Act	\$9,909,578

Section 30: Investigation, Georgia Bureau of

2195	Total Funds	\$206,670,610
2196	Federal Funds and Grants	\$50,308,267
2197	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$991,680
2198	Federal Funds Not Specifically Identified	\$49,316,587
2199	Other Funds	\$24,658,236
2200	Other Funds - Not Specifically Identified	\$24,658,236
2201	State Funds	\$131,704,107
2202	State General Funds	\$131,704,107

30.1. Bureau Administration

*Purpose: The purpose of this appropriation is to provide the highest quality investigative, scientific, information services, and resources for the purpose of maintaining law and order and protecting life and property.*

2203	Total Funds	\$8,117,235
2204	Federal Funds and Grants	\$12,600
2205	Federal Funds Not Specifically Identified	\$12,600
2206	State Funds	\$8,104,635
2207	State General Funds	\$8,104,635

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
2208	Amount from previous Appropriations Act (HB 76) as amended	\$7,912,855
2209	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$114,276
2210	Reflect an adjustment in merit system assessments.	\$3,851
2211	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$714)
2212	Reflect an adjustment in TeamWorks billings.	\$73,498
2213	Reflect an adjustment in payroll shared services billings.	\$869
2214	Amount appropriated in this Act	\$8,104,635

30.2. Criminal Justice Information Services

*Purpose: The purpose of this appropriation is to provide the State of Georgia with essential information and identification services through the operation of the Automated Fingerprint Identification System, Criminal History System, Criminal Justice Information Services network, Protective Order Registry, Sexual Violent Offender Registry, and the Uniform Crime Reporting*

Program.

2215	Total Funds	\$11,048,329
2216	Federal Funds and Grants	\$123,685
2217	Federal Funds Not Specifically Identified	\$123,685
2218	Other Funds	\$6,308,894
2219	Other Funds - Not Specifically Identified	\$6,308,894
2220	State Funds	\$4,615,750
2221	State General Funds	\$4,615,750

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
2222	Amount from previous Appropriations Act (HB 76) as amended	\$4,392,764 \$10,825,343
2223	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$215,388 \$215,388
2224	Reflect an adjustment in merit system assessments.	\$7,258 \$7,258
2225	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$1,773) (\$1,773)
2226	Reflect an adjustment in payroll shared services billings.	\$2,113 \$2,113
2227	Amount appropriated in this Act	\$4,615,750 \$11,048,329

30.3. Forensic Scientific Services

Purpose: The purpose of this appropriation is to provide forensic analysis and testimony in the areas of chemistry (drug identification), firearms, digital imaging, forensic biology (serology/DNA), latent prints, pathology, questioned documents, photography, toxicology, implied consent, and trace evidence in support of the criminal justice system; to provide medical examiner (autopsy) services; and to analyze and enter samples into national databases such as AFIS, CODIS, and NIBIN.

2228	Total Funds	\$35,089,793
2229	Federal Funds and Grants	\$66,131
2230	Federal Funds Not Specifically Identified	\$66,131
2231	Other Funds	\$157,865
2232	Other Funds - Not Specifically Identified	\$157,865
2233	State Funds	\$34,865,797
2234	State General Funds	\$34,865,797

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
2235	Amount from previous Appropriations Act (HB 76) as amended	\$32,984,331 \$33,208,327
2236	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$835,259 \$835,259
2237	Reflect an adjustment in merit system assessments.	\$28,144 \$28,144
2238	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$5,382) (\$5,382)
2239	Reflect an adjustment in payroll shared services billings.	\$6,240 \$6,240
2240	Increase funds for five toxicology scientist positions.	\$1,017,205 \$1,017,205
2241	Amount appropriated in this Act	\$34,865,797 \$35,089,793

30.4. Regional Investigative Services

Purpose: The purpose of this appropriation is to identify, collect, preserve, and process evidence located during crime scene investigations, and to assist in the investigation, identification, arrest and prosecution of individuals. The purpose of this appropriation is also to coordinate and operate the following specialized units: bingo unit, anti-terrorist team, forensic art, bomb disposal unit, high technology investigations unit, communications center, regional drug enforcement, and polygraph examinations.

2242	Total Funds	\$41,964,926
2243	Federal Funds and Grants	\$1,157,065
2244	Federal Funds Not Specifically Identified	\$1,157,065
2245	Other Funds	\$71,199
2246	Other Funds - Not Specifically Identified	\$71,199
2247	State Funds	\$40,736,662
2248	State General Funds	\$40,736,662

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
2249	Amount from previous Appropriations Act (HB 76) as amended	\$36,084,275 \$37,312,539

2250	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$919,954	\$919,954
2251	Reflect an adjustment in merit system assessments.	\$30,998	\$30,998
2252	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$6,191)	(\$6,191)
2253	Reflect an adjustment in payroll shared services billings.	\$6,773	\$6,773
2254	Increase funds for 20 investigator positions to address increased investigative caseloads statewide.	\$3,700,853	\$3,700,853
2255	Amount appropriated in this Act	\$40,736,662	\$41,964,926

**The following appropriations are for agencies attached for administrative purposes.**

**30.5. Criminal Justice Coordinating Council**

*Purpose: The purpose of this appropriation is to improve and coordinate criminal justice efforts throughout Georgia, help create safe and secure communities, and award grants.*

2256	Total Funds	\$98,021,267
2257	Federal Funds and Grants	\$48,948,786
2258	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$991,680
2259	Federal Funds Not Specifically Identified	\$47,957,106
2260	Other Funds	\$18,120,278
2261	Other Funds - Not Specifically Identified	\$18,120,278
2262	State Funds	\$30,952,203
2263	State General Funds	\$30,952,203

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	State Funds	Total Funds
2264	Amount from previous Appropriations Act (HB 76) as amended	\$94,703,685
2265	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$28,318
2266	Reflect an adjustment in merit system assessments.	\$1,301
2267	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$1,864)
2268	Reflect an adjustment in TeamWorks billings.	\$1,937
2269	Reflect an adjustment in payroll shared services billings.	\$1,303
2270	Transfer funds to the Council of Accountability Court Judges program at the Judicial Council for personal services and operating costs to support IT infrastructure, research, case management, and statewide reporting pursuant to HB 328 (2015 Session).	(\$156,631)
2271	Increase funds for the Accountability Court Grants Program to expand and create adult felony drug courts.	\$1,545,589
2272	Increase funds for the Accountability Court Grants Program to expand existing courts and provide the state match to implement and support new veterans' courts.	\$461,735
2273	Increase funds for the Accountability Court Grants Program to expand and create mental health accountability courts.	\$638,725
2274	Increase funds for the Accountability Court Grants Program to expand and create family dependency treatment courts.	\$256,604
2275	Increase funds for the Accountability Court Grants Program to expand DUI accountability courts.	\$390,175
2276	Increase funds to expand the Juvenile Incentive Funding Grant program to provide fiscal incentives to communities to create and utilize community based options for juvenile offenders.	\$250,000
2277	Increase funds for the Accountability Court Grants Program to provide fidelity reviews and technical monitoring for treatment providers.	\$247,000
2278	Increase funds for the Accountability Court Grants Program to enter into an agreement with the Department of Driver Services to provide one position for a dedicated call center for driver's license reinstatement.	\$50,000
2279	Transfer funds to establish the new administrative staff for the Council of Accountability Court Judges Program at the Criminal Justice Coordinating Council pursuant to HB 328 (2015 Session).	(\$396,610)
2280	Amount appropriated in this Act	\$98,021,267

**30.6. Criminal Justice Coordinating Council: Council of Accountability Court Judges**

*Purpose: The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, mental health courts, and veteran’s courts, as well as the Council of Accountability Court Judges. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.*

2281	Total Funds	\$396,610
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2282	State Funds	\$396,610
2283	State General Funds	\$396,610

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2284	Amount from previous Appropriations Act (HB 76) as amended	\$0
2285	Transfer funds from the Criminal Justice Coordinating Council (CJCC) program to establish the administrative staff for the Council of Accountability Court Judges program at CJCC pursuant to HB 328 (2015 Session).	\$396,610
2286	Amount appropriated in this Act	\$396,610

30.7. Criminal Justice Coordinating Council: Family Violence

*Purpose: The purpose of this appropriation is to provide safe shelter and related services for victims of family violence and their dependent children and to provide education about family violence to communities across the state.*

2287	Total Funds	\$12,032,450
2288	State Funds	\$12,032,450
2289	State General Funds	\$12,032,450

Section 31: Juvenile Justice, Department of

2290	<b>Total Funds</b>	<b>\$334,274,093</b>
2291	<b>Federal Funds and Grants</b>	<b>\$6,804,611</b>
2292	Foster Care Title IV-E (CFDA 93.658)	\$1,495,178
2293	Federal Funds Not Specifically Identified	\$5,309,433
2294	<b>Other Funds</b>	<b>\$340,165</b>
2295	Other Funds - Not Specifically Identified	\$340,165
2296	<b>State Funds</b>	<b>\$327,129,317</b>
2297	State General Funds	\$327,129,317

31.1. Community Services

*Purpose: The purpose of this appropriation is to protect the public, hold youth accountable for their actions, assist youth in becoming law-abiding citizens and transition youth from secure detention, and provide the following alternative detention options: non-secure detention shelters, housebound detention, emergency shelters, a short-term stay in a residential placement, tracking services, wraparound services, electronic monitoring, or detention in an alternative program. Additionally, Community Supervision supervises youth directly in the community according to their risk and need levels, provides transitional and treatment services to those youth either directly or by brokering or making appropriate referrals for services, and provides agency-wide services, including intake, court services, and case management.*

2298	Total Funds	\$95,257,794
2299	Federal Funds and Grants	\$2,189,222
2300	Foster Care Title IV-E (CFDA 93.658)	\$1,495,178
2301	Federal Funds Not Specifically Identified	\$694,044
2302	Other Funds	\$300,305
2303	Other Funds - Not Specifically Identified	\$300,305
2304	State Funds	\$92,768,267
2305	State General Funds	\$92,768,267

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2306	Amount from previous Appropriations Act (HB 76) as amended	\$86,143,081
2307	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$1,443,914
2308	Reflect an adjustment in merit system assessments.	\$18,779
2309	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$18,392)
2310	Reflect an adjustment in TeamWorks billings.	\$5,299
2311	Transfer funds from the Secure Commitment (YDCs) program for 16 school resource officer positions to be located at the five newly created Regional Educational Transition Centers.	\$981,169
2312	Transfer funds from the Secure Commitment (YDCs) program for Commercial Sexual Exploitation of Children (CSEC) Victims' Facility operations.	\$402,726
2313	Transfer funds from the Secure Commitment (YDCs) program for 40 step-down slots as part of juvenile justice reform initiatives.	\$2,727,088

2314	Transfer funds from the Secure Commitment (YDCs) program to implement a salary increase for juvenile probation and parole officers.	\$1,064,603	\$1,064,603
2315	Amount appropriated in this Act	\$92,768,267	\$95,257,794

31.2. Departmental Administration

*Purpose: The purpose of this appropriation is to protect and serve the citizens of Georgia by holding youthful offenders accountable for their actions through the delivery of effective services in appropriate settings.*

2316	Total Funds	\$24,706,072
2317	Federal Funds and Grants	\$743,202
2318	Federal Funds Not Specifically Identified	\$743,202
2319	Other Funds	\$18,130
2320	Other Funds - Not Specifically Identified	\$18,130
2321	State Funds	\$23,944,740
2322	State General Funds	\$23,944,740

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2323	Amount from previous Appropriations Act (HB 76) as amended	\$23,535,119
2324	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$392,382
2325	Reflect an adjustment in merit system assessments.	\$5,103
2326	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$3,820)
2327	Reflect an adjustment in TeamWorks billings.	\$8,843
2328	Increase funds to provide for an additional salary increase for security officers to address recruitment and retention issues in the highest turnover job classes.	\$7,113
2329	Amount appropriated in this Act	\$23,944,740

31.3. Secure Commitment (YDCs)

*Purpose: The purpose of this appropriation is to protect the public and hold youth accountable for their actions, and provide secure care and supervision of youth including academic, recreational, vocational, medical, mental health, counseling, and religious services for those youth committed to the Department's custody, or convicted of an offense under Senate Bill 440.*

2330	Total Funds	\$94,613,475
2331	Federal Funds and Grants	\$2,470,420
2332	Federal Funds Not Specifically Identified	\$2,470,420
2333	Other Funds	\$17,748
2334	Other Funds - Not Specifically Identified	\$17,748
2335	State Funds	\$92,125,307
2336	State General Funds	\$92,125,307

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2337	Amount from previous Appropriations Act (HB 76) as amended	\$93,787,929
2338	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$1,882,462
2339	Reflect an adjustment in merit system assessments.	\$24,482
2340	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$24,790)
2341	Reflect an adjustment in TeamWorks billings.	\$5,279
2342	Transfer funds to the Community Services program for 40 step-down slots as part of juvenile justice reform initiatives.	(\$2,727,088)
2343	Transfer funds to the Community Services program for Commercial Sexual Exploitation of Children (CSEC) Victims' Facility operations.	(\$402,726)
2344	Transfer funds to the Community Services program to implement a salary increase for juvenile probation and parole officers.	(\$1,064,603)
2345	Transfer funds to the Community Services program to provide for 16 school resource officer positions to be located at the five newly created Regional Educational Transition Centers.	(\$981,169)
2346	Utilize anticipated savings of \$281,471 from the Milan YDC to support the Residential Substance Abuse Treatment (RSAT) program.	\$0
2347	Utilize anticipated savings of \$1,180,721 from the Milan YDC to fill vacancies as efforts to promote recruitment and retention are implemented.	\$0
2348	Transfer funds to the Secure Detention (RYDCs) program for facility sustainment costs.	(\$683,736)
2349	Increase funds to provide for an additional salary increase for security officers to	\$2,309,267

	address recruitment and retention issues in the highest turnover job classes.		
2350	Redirect \$461,550 in funds from the Milan Youth Development Campus to support facility sustainment costs.	\$0	\$0
2351	Amount appropriated in this Act	\$92,125,307	\$94,613,475

31.4. Secure Detention (RYDCs)

*Purpose: The purpose of this appropriation is to protect the public and hold youth accountable for their actions and, provide temporary, secure care, and supervision of youth who are charged with crimes or who have been found guilty of crimes and are awaiting disposition of their cases by juvenile courts or awaiting placement in one of the Department's treatment programs or facilities, or sentenced to the Short Term Program.*

2352	Total Funds	\$119,696,752
2353	Federal Funds and Grants	\$1,401,767
2354	Federal Funds Not Specifically Identified	\$1,401,767
2355	Other Funds	\$3,982
2356	Other Funds - Not Specifically Identified	\$3,982
2357	State Funds	\$118,291,003
2358	State General Funds	\$118,291,003

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2359	Amount from previous Appropriations Act (HB 76) as amended	\$109,292,919
2360	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$2,503,459
2361	Reflect an adjustment in merit system assessments.	\$32,558
2362	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$32,786)
2363	Reflect an adjustment in TeamWorks billings.	\$6,609
2364	Increase funds to provide for an additional salary increase for security officers to address recruitment and retention issues in the highest turnover job classes.	\$3,136,979
2365	Transfer funds from the Secure Commitment (YDCs) program for facility sustainment costs.	\$683,736
2366	Increase funds to add 63 positions and operational funds for security management, education, and medical services at Terrell Regional Youth Detention Center effective October 1, 2016.	\$2,667,529
2367	Amount appropriated in this Act	\$118,291,003

Section 32: Labor, Department of

2368	<b>Total Funds</b>	<b>\$132,592,754</b>
2369	<b>Federal Funds and Grants</b>	<b>\$117,319,857</b>
2370	Federal Funds Not Specifically Identified	\$117,319,857
2371	<b>Other Funds</b>	<b>\$1,842,251</b>
2372	Other Funds - Not Specifically Identified	\$1,842,251
2373	<b>State Funds</b>	<b>\$13,290,373</b>
2374	State General Funds	\$13,290,373
2375	<b>Intra-State Government Transfers</b>	<b>\$140,273</b>
2376	Other Intra-State Government Payments	\$140,273

32.1. Department of Labor Administration

*Purpose: The purpose of this appropriation is to work with public and private partners in building a world-class workforce system that contributes to Georgia's economic prosperity.*

2377	Total Funds	\$33,902,488
2378	Federal Funds and Grants	\$31,312,292
2379	Federal Funds Not Specifically Identified	\$31,312,292
2380	Other Funds	\$772,585
2381	Other Funds - Not Specifically Identified	\$772,585
2382	State Funds	\$1,677,338
2383	State General Funds	\$1,677,338
2384	Intra-State Government Transfers	\$140,273
2385	Other Intra-State Government Payments	\$140,273

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>



2386	Amount from previous Appropriations Act (HB 76) as amended	\$1,638,327	\$33,863,477
2387	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$19,185	\$19,185
2388	Reflect an adjustment in merit system assessments.	\$318	\$318
2389	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$489)	(\$489)
2390	Reflect an adjustment in TeamWorks billings.	\$19,997	\$19,997
2391	Amount appropriated in this Act	\$1,677,338	\$33,902,488

32.2. Labor Market Information

*Purpose: The purpose of this appropriation is to collect, analyze, and publish a wide array of information about the state's labor market.*

2392	Total Funds	\$2,394,639
2393	Federal Funds and Grants	\$2,394,639
2394	Federal Funds Not Specifically Identified	\$2,394,639

32.3. Unemployment Insurance

*Purpose: The purpose of this appropriation is to enhance Georgia's economic strength by collecting unemployment insurance taxes from Georgia's employers and distributing unemployment benefits to eligible claimants.*

2395	Total Funds	\$38,915,111
2396	Federal Funds and Grants	\$34,599,186
2397	Federal Funds Not Specifically Identified	\$34,599,186
2398	State Funds	\$4,315,925
2399	State General Funds	\$4,315,925

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
2400	Amount from previous Appropriations Act (HB 76) as amended	\$4,228,565	\$38,827,751
2401	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$90,571	\$90,571
2402	Reflect an adjustment in merit system assessments.	\$1,499	\$1,499
2403	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$4,710)	(\$4,710)
2404	Utilize existing state funds for the collection of administrative assessments.	\$0	\$0
2405	Amount appropriated in this Act	\$4,315,925	\$38,915,111

32.4. Workforce Solutions

*Purpose: The purpose of this appropriation is to assist employers and job seekers with job matching services and to promote economic growth and development.*

2406	Total Funds	\$57,380,516
2407	Federal Funds and Grants	\$49,013,740
2408	Federal Funds Not Specifically Identified	\$49,013,740
2409	Other Funds	\$1,069,666
2410	Other Funds - Not Specifically Identified	\$1,069,666
2411	State Funds	\$7,297,110
2412	State General Funds	\$7,297,110

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
2413	Amount from previous Appropriations Act (HB 76) as amended	\$7,173,431	\$57,256,837
2414	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$127,293	\$127,293
2415	Reflect an adjustment in merit system assessments.	\$2,107	\$2,107
2416	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$5,721)	(\$5,721)
2417	Amount appropriated in this Act	\$7,297,110	\$57,380,516

Section 33: Law, Department of

2418	Total Funds	\$71,912,234
2419	Federal Funds and Grants	\$3,597,990
2420	Federal Funds Not Specifically Identified	\$3,597,990
2421	Other Funds	\$37,256,814



2422	Other Funds - Not Specifically Identified	\$37,256,814
2423	State Funds	\$31,057,430
2424	State General Funds	\$31,057,430

There is hereby appropriated to the Department of Law the sum of \$500,000 of the moneys collected in accordance with O.C.G.A. Title 10, Chapter 1, Article 28. The sum of money is appropriated for use by the Department of Law for consumer protection for all the purposes for which such moneys may be appropriated pursuant to Article 28.

33.1. Consumer Protection

*Purpose: The purpose of this appropriation is to protect consumers and legitimate business enterprises from unfair and deceptive business practices through the enforcement of the Fair Business Practices Act and other related consumer protection statutes.*

2425	Total Funds		\$0
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
2426	Amount from previous Appropriations Act (HB 76) as amended	\$4,818,706	\$5,486,395
2427	Transfer funds, 65 positions, and two vehicles to the Department of Law program to consolidate consumer protection activities.	(\$4,818,706)	(\$5,486,395)
2428	Amount appropriated in this Act	\$0	\$0

33.2. Department of Law

*Purpose: The purpose of this appropriation is to serve as the attorney and legal advisor for all state agencies, departments, authorities, and the Governor; to provide binding opinions on legal questions concerning the State of Georgia and its agencies; and to prepare all contracts and agreements regarding any matter in which the State of Georgia is involved.*

2429	Total Funds		\$66,970,305
2430	Other Funds		\$37,254,703
2431	Other Funds - Not Specifically Identified		\$37,254,703
2432	State Funds		\$29,715,602
2433	State General Funds		\$29,715,602
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
2434	Amount from previous Appropriations Act (HB 76) as amended	\$20,814,264	\$57,401,278
2435	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$827,773	\$827,773
2436	Reflect an adjustment in merit system assessments.	\$28,303	\$28,303
2437	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$43,047)	(\$43,047)
2438	Reflect an adjustment in TeamWorks billings.	\$6,803	\$6,803
2439	Transfer funds, 65 positions, and two vehicles from the Consumer Protection program to consolidate consumer protection activities.	\$4,818,706	\$5,486,395
2440	Increase funds to implement a new salary structure to target attorneys with up to 15 years of experience and to address salary compression for more experienced attorneys.	\$2,400,000	\$2,400,000
2441	Increase funds to retain key attorneys and develop future agency leaders.	\$569,800	\$569,800
2442	Increase funds to establish a fellowship program to recruit top talent for the agency.	\$293,000	\$293,000
2443	Amount appropriated in this Act	\$29,715,602	\$66,970,305

33.3. Medicaid Fraud Control Unit

*Purpose: The purpose of this appropriation is to serve as the center for the identification, arrest, and prosecution of providers of health services and patients who defraud the Medicaid Program.*

2444	Total Funds		\$4,941,929
2445	Federal Funds and Grants		\$3,597,990
2446	Federal Funds Not Specifically Identified		\$3,597,990
2447	Other Funds		\$2,111
2448	Other Funds - Not Specifically Identified		\$2,111
2449	State Funds		\$1,341,828
2450	State General Funds		\$1,341,828
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
2451	Amount from previous Appropriations Act (HB 76) as amended	\$1,308,368	\$4,908,469

2452	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$31,489	\$31,489
2453	Reflect an adjustment in merit system assessments.	\$1,971	\$1,971
2454	Amount appropriated in this Act	\$1,341,828	\$4,941,929

Section 34: Natural Resources, Department of

2455	Total Funds	\$248,626,761
2456	Federal Funds and Grants	\$46,510,538
2457	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$11,607
2458	Federal Funds Not Specifically Identified	\$46,498,931
2459	Other Funds	\$96,919,142
2460	Agency Funds	\$23,957,835
2461	Other Funds - Not Specifically Identified	\$72,961,307
2462	State Funds	\$105,197,081
2463	State General Funds	\$105,197,081

Provided, that to the extent State Parks and Historic Sites receipts are realized in excess of the amount of such funds contemplated in this Act, the Office of Planning and Budget is authorized to use up to 50 percent of the excess receipts to supplant State funds and the balance may be amended into the budget of the Parks, Recreation and Historic Sites Division for the most critical needs of the Division. This provision shall not apply to revenues collected from a state park's parking pass implemented by the Department.

34.1. Coastal Resources

Purpose: The purpose of this appropriation is to preserve the natural, environmental, historic, archaeological, and recreational resources of the state's coastal zone by balancing economic development with resource preservation and improvement by assessing and restoring coastal wetlands, by regulating development within the coastal zone, by promulgating and enforcing rules and regulations to protect the coastal wetlands, by monitoring the population status of commercially and recreationally fished species and developing fishery management plans, by providing fishing education, and by constructing and maintaining artificial reefs.

2464	Total Funds	\$7,355,500
2465	Federal Funds and Grants	\$5,054,621
2466	Federal Funds Not Specifically Identified	\$5,054,621
2467	Other Funds	\$107,925
2468	Other Funds - Not Specifically Identified	\$107,925
2469	State Funds	\$2,192,954
2470	State General Funds	\$2,192,954

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
Amount from previous Appropriations Act (HB 76) as amended	\$2,137,916	\$7,300,462
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$56,273	\$56,273
Reflect an adjustment in merit system assessments.	\$1,460	\$1,460
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$2,695)	(\$2,695)
Amount appropriated in this Act	\$2,192,954	\$7,355,500

34.2. Departmental Administration

Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department.

2476	Total Funds	\$12,227,950
2477	Federal Funds and Grants	\$110,000
2478	Federal Funds Not Specifically Identified	\$110,000
2479	Other Funds	\$39,065
2480	Other Funds - Not Specifically Identified	\$39,065
2481	State Funds	\$12,078,885
2482	State General Funds	\$12,078,885

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$11,845,766	\$11,994,831

2484	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$204,231	\$204,231
2485	Reflect an adjustment in merit system assessments.	\$5,299	\$5,299
2486	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$8,653)	(\$8,653)
2487	Reflect an adjustment in TeamWorks billings.	\$32,242	\$32,242
2488	Amount appropriated in this Act	\$12,078,885	\$12,227,950

34.3. Environmental Protection

*Purpose: The purpose of this appropriation is to protect the quality of Georgia's air by controlling, monitoring and regulating pollution from large, small, mobile, and area sources (including pollution from motor vehicle emissions) by performing ambient air monitoring, and by participating in the Clean Air Campaign; to protect Georgia's land by permitting, managing, and planning for solid waste facilities, by implementing waste reduction strategies, by administering the Solid Waste Trust Fund and the Underground Storage Tank program, by cleaning up scrap tire piles, and by permitting and regulating surface mining operations; to protect Georgia and its citizens from hazardous materials by investigating and remediating hazardous sites, and by utilizing the Hazardous Waste Trust Fund to manage the state's hazardous sites inventory, to oversee site cleanup and brownfield remediation, to remediate abandoned sites, to respond to environmental emergencies, and to monitor and regulate the hazardous materials industry in Georgia. The purpose of this appropriation is also to ensure the quality and quantity of Georgia's water supplies by managing floodplains, by ensuring the safety of dams, by monitoring, regulating, and certifying water quality, and by regulating the amount of water used.*

2489	Total Funds	\$111,222,848
2490	Federal Funds and Grants	\$24,910,777
2491	Federal Funds Not Specifically Identified	\$24,910,777
2492	Other Funds	\$55,793,855
2493	Agency Funds	\$23,957,835
2494	Other Funds - Not Specifically Identified	\$31,836,020
2495	State Funds	\$30,518,216
2496	State General Funds	\$30,518,216

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	State Funds	Total Funds
2497	Amount from previous Appropriations Act (HB 76) as amended	\$110,758,928
2498	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$553,982
2499	Reflect an adjustment in merit system assessments.	\$14,374
2500	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$104,436)
2501	Amount appropriated in this Act	\$111,222,848

34.4. Hazardous Waste Trust Fund

*Purpose: The purpose of this appropriation is to fund investigations and cleanup of abandoned landfills and other hazardous sites, to meet cost-sharing requirements for Superfund sites identified by the US Environmental Protection Agency, to fund related operations and oversight positions within the Environmental Protection Division, and to reimburse local governments for landfill remediation.*

2502	Total Funds	\$4,027,423
2503	State Funds	\$4,027,423
2504	State General Funds	\$4,027,423

34.5. Historic Preservation

*Purpose: The purpose of this appropriation is to identify, protect, and preserve Georgia's historical sites by administering historic preservation grants, by cataloging all historic resources statewide, by providing research and planning required to list a site on the state and national historic registries, by working with building owners to ensure that renovation plans comply with historic preservation standards, and by executing and sponsoring archaeological research.*

2505	Total Funds	\$2,738,676
2506	Federal Funds and Grants	\$1,020,787
2507	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$11,607
2508	Federal Funds Not Specifically Identified	\$1,009,180
2509	State Funds	\$1,717,889
2510	State General Funds	\$1,717,889

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
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		State Funds	Total Funds
2511	Amount from previous Appropriations Act (HB 76) as amended	\$1,628,998	\$2,649,785
2512	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$33,802	\$33,802
2513	Reflect an adjustment in merit system assessments.	\$877	\$877
2514	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$3,788)	(\$3,788)
2515	Provide funds for one architectural reviewer.	\$58,000	\$58,000
2516	Amount appropriated in this Act	\$1,717,889	\$2,738,676

34.6. Law Enforcement

*Purpose: The purpose of this appropriation is to enforce all state and federal laws and departmental regulations relative to protecting Georgia’s wildlife, natural, archaeological, and cultural resources, DNR properties, boating safety, and litter and waste laws; to teach hunter and boater education classes; and to assist other law enforcement agencies upon request in providing public safety for the citizens and visitors of Georgia.*

2517	Total Funds	\$20,910,657
2518	Federal Funds and Grants	\$2,248,458
2519	Federal Funds Not Specifically Identified	\$2,248,458
2520	Other Funds	\$3,657
2521	Other Funds - Not Specifically Identified	\$3,657
2522	State Funds	\$18,658,542
2523	State General Funds	\$18,658,542

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		State Funds	Total Funds
2524	Amount from previous Appropriations Act (HB 76) as amended	\$18,174,399	\$20,426,514
2525	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$502,821	\$502,821
2526	Reflect an adjustment in merit system assessments.	\$13,046	\$13,046
2527	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$31,724)	(\$31,724)
2528	Amount appropriated in this Act	\$18,658,542	\$20,910,657

34.7. Parks, Recreation and Historic Sites

*Purpose: The purpose of this appropriation is to manage, operate, market, and maintain the state's golf courses, parks, lodges, conference centers, and historic sites.*

2529	Total Funds	\$49,070,707
2530	Federal Funds and Grants	\$1,704,029
2531	Federal Funds Not Specifically Identified	\$1,704,029
2532	Other Funds	\$32,391,791
2533	Other Funds - Not Specifically Identified	\$32,391,791
2534	State Funds	\$14,974,887
2535	State General Funds	\$14,974,887

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		State Funds	Total Funds
2536	Amount from previous Appropriations Act (HB 76) as amended	\$14,796,763	\$48,892,583
2537	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$179,980	\$179,980
2538	Reflect an adjustment in merit system assessments.	\$4,670	\$4,670
2539	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$6,526)	(\$6,526)
2540	Amount appropriated in this Act	\$14,974,887	\$49,070,707

34.8. Solid Waste Trust Fund

*Purpose: The purpose of this appropriation is to fund the administration of the scrap tire management activity; to enable emergency, preventative, and corrective actions at solid waste disposal facilities; to assist local governments with the development of solid waste management plans; and to promote statewide recycling and waste reduction programs.*

2541	Total Funds	\$2,720,775
2542	State Funds	\$2,720,775
2543	State General Funds	\$2,720,775

34.9. Wildlife Resources

*Purpose: The purpose of this appropriation is to regulate hunting, fishing, and the operation of watercraft in Georgia; to provide hunter and boating education; to protect non-game and endangered wildlife; to promulgate statewide hunting, fishing, trapping, and coastal commercial fishing regulations; to operate the state’s archery and shooting ranges; to license hunters and anglers; and to register boats.*

2544	Total Funds	\$38,352,225
2545	Federal Funds and Grants	\$11,461,866
2546	Federal Funds Not Specifically Identified	\$11,461,866
2547	Other Funds	\$8,582,849
2548	Other Funds - Not Specifically Identified	\$8,582,849
2549	State Funds	\$18,307,510
2550	State General Funds	\$18,307,510

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2551	Amount from previous Appropriations Act (HB 76) as amended	\$17,924,057
2552	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$418,650
2553	Reflect an adjustment in merit system assessments.	\$10,862
2554	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$46,059)
2555	Amount appropriated in this Act	\$18,307,510

**Section 35: Pardons and Paroles, State Board of**

2556	<b>Total Funds</b>	<b>\$17,272,786</b>
2557	<b>Federal Funds and Grants</b>	<b>\$806,050</b>
2558	Federal Funds Not Specifically Identified	\$806,050
2559	<b>State Funds</b>	<b>\$16,466,736</b>
2560	State General Funds	\$16,466,736

35.1. Board Administration

*Purpose: The purpose of this appropriation is to provide administrative support for the agency.*

2561	Total Funds	\$1,091,165
2562	State Funds	\$1,091,165
2563	State General Funds	\$1,091,165

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2564	Amount from previous Appropriations Act (HB 76) as amended	\$1,319,596
2565	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$17,773
2566	Reflect an adjustment in merit system assessments.	\$5,881
2567	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$25,303)
2568	Reflect an adjustment in TeamWorks billings.	(\$85,053)
2569	Reflect an adjustment in payroll shared services billings.	(\$30,809)
2570	Transfer funds and two positions to the Department of Community Supervision's Departmental Administration program.	(\$110,920)
2571	Amount appropriated in this Act	\$1,091,165

35.2. Clemency Decisions

*Purpose: The purpose of this appropriation is to support the Board in exercising its constitutional authority over executive clemency. This includes setting tentative parole dates for offenders in the correctional system and all aspects of parole status of offenders in the community including warrants, violations, commutations, and revocations. The Board coordinates all interstate compact release matters regarding the acceptance and placement of parolees into and from the State of Georgia and administers the pardon process by reviewing all applications and granting or denying these applications based on specific criteria.*

2572	Total Funds	\$15,689,645
2573	Federal Funds and Grants	\$806,050
2574	Federal Funds Not Specifically Identified	\$806,050
2575	State Funds	\$14,883,595



2576	State General Funds		\$14,883,595
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		State Funds	Total Funds
2577	Amount from previous Appropriations Act (HB 76) as amended	\$12,262,630	\$12,262,630
2578	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$407,879	\$407,879
2579	Reflect an adjustment in merit system assessments.	\$21,213	\$21,213
2580	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$127,019)	(\$127,019)
2581	Reflect a change in the program purpose statement.	\$0	\$0
2582	Transfer funds from the Department of Community Supervision's Field Services program to accurately reflect real estate rental costs.	\$16,528	\$16,528
2583	Transfer funds from the Governor's Office of Transition, Support, and Re-Entry to accurately reflect real estate rental costs.	\$129,115	\$129,115
2584	Transfer funds and 20 positions from the Parole Supervision program.	\$2,173,249	\$2,979,299
2585	Amount appropriated in this Act	\$14,883,595	\$15,689,645

35.3. Parole Supervision

*Purpose: The purpose of this appropriation is to transition offenders from prison back into the community as law abiding citizens by providing drug testing, electronic monitoring, parole supervision, and substance abuse treatment, and collecting supervision fees, victims' compensation, and restitution.*

2586	Total Funds		\$0
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		State Funds	Total Funds
2587	Amount from previous Appropriations Act (HB 76) as amended	\$31,782,779	\$32,588,829
2588	Transfer funds and 20 positions to the Clemency Decisions program.	(\$2,173,249)	(\$2,979,299)
2589	Transfer funds and 480 positions to the Department of Community Supervision's Field Services program.	(\$29,217,168)	(\$29,217,168)
2590	Transfer funds and four positions to the Governor's Office of Transition, Support, and Reentry.	(\$392,362)	(\$392,362)
2591	Amount appropriated in this Act	\$0	\$0

35.4. Victim Services

*Purpose: The purpose of this appropriation is to provide notification to victims of changes in offender status or placement through the Victim Information Program, to conduct outreach and information gathering from victims during clemency proceedings, to host victim and visitor days, and act as a liaison for victims to the state corrections system.*

2592	Total Funds		\$491,976
2593	State Funds		\$491,976
2594	State General Funds		\$491,976
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		State Funds	Total Funds
2595	Amount from previous Appropriations Act (HB 76) as amended	\$482,110	\$482,110
2596	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$13,276	\$13,276
2597	Reflect an adjustment in merit system assessments.	\$638	\$638
2598	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$4,048)	(\$4,048)
2599	Amount appropriated in this Act	\$491,976	\$491,976

Section 36: Properties Commission, State

2600	Total Funds	\$1,750,000
2601	Other Funds	\$1,750,000
2602	Other Funds - Not Specifically Identified	\$1,750,000

36.1. State Properties Commission

*Purpose: The purpose of this appropriation is to maintain long-term plans for state buildings and land; to compile an accessible database of state-owned and leased real property with information about utilization, demand management, and space standards; and to negotiate better rates in the leasing market and property acquisitions and dispositions.*

2603	Total Funds	\$1,750,000
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2604	Other Funds	\$1,750,000
2605	Other Funds - Not Specifically Identified	\$1,750,000

Section 37: Public Defender Council, Georgia

2606	Total Funds	\$52,304,011
2607	Other Funds	\$340,000
2608	Other Funds - Not Specifically Identified	\$340,000
2609	State Funds	\$51,964,011
2610	State General Funds	\$51,964,011

37.1. Public Defender Council

Purpose: The purpose of this appropriation is to fund the Office of the Georgia Capital Defender, Office of the Mental Health Advocate, and Central Office.

2611	Total Funds	\$8,151,803
2612	Other Funds	\$340,000
2613	Other Funds - Not Specifically Identified	\$340,000
2614	State Funds	\$7,811,803
2615	State General Funds	\$7,811,803

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
2616	Amount from previous Appropriations Act (HB 76) as amended	\$7,097,779
2617	Reflect an adjustment in merit system assessments.	\$2,079
2618	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$166,949
2619	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	\$2,318
2620	Reflect an adjustment in TeamWorks billings.	\$13,501
2621	Reflect a change in the program name.	\$0
2622	Increase funds to hire an additional trial team for the Georgia Capital Defender and assign the fact investigator to the Atlanta office.	\$415,201
2623	Increase funds for one additional attorney position for the Office of the Mental Health Advocate.	\$113,976
2624	Amount appropriated in this Act	\$7,811,803

37.2. Public Defenders

Purpose: The purpose of this appropriation is to assure that adequate and effective legal representation is provided, independently of political considerations or private interests, to indigent persons who are entitled to representation under this chapter; provided that staffing for circuits are based on O.C.G.A. 17-12.

2625	Total Funds	\$44,152,208
2626	State Funds	\$44,152,208
2627	State General Funds	\$44,152,208

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
2628	Amount from previous Appropriations Act (HB 76) as amended	\$40,923,986
2629	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$978,931
2630	Reflect an adjustment in merit system assessments.	\$12,190
2631	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	\$6,390
2632	Reflect an adjustment in TeamWorks billings.	\$1,302
2633	Increase funds to annualize an additional assistant public defender position to reflect a new judgeship in the Western judicial circuit.	\$54,132
2634	Increase funds to annualize a five percent salary enhancement to circuit public defender salaries and a \$6,000 accountability court supplement.	\$361,202
2635	Increase funds to reflect an accountability court supplement for circuit public defenders for six newly established accountability courts in the following circuits: Cordele, Houston, Middle, Paulding, Rome, and Toombs.	\$55,829
2636	Increase state funds for 20 additional juvenile public defenders.	\$1,640,246
2637	Increase funds to provide salary and operating expenses in accordance with the Cordele settlement agreement.	\$118,000
2638	Amount appropriated in this Act	\$44,152,208



<b>Section 38: Public Health, Department of</b>		
2639	<b>Total Funds</b>	<b>\$666,404,076</b>
2640	<b>Federal Funds and Grants</b>	<b>\$397,000,933</b>
2641	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$16,864,606
2642	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$2,403,579
2643	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$10,404,529
2644	Federal Funds Not Specifically Identified	\$367,328,219
2645	<b>Other Funds</b>	<b>\$13,816,542</b>
2646	Agency Funds	\$644,830
2647	Other Funds - Not Specifically Identified	\$13,171,712
2648	<b>State Funds</b>	<b>\$255,396,084</b>
2649	Brain and Spinal Injury Trust Fund	\$1,325,935
2650	State General Funds	\$240,352,289
2651	Tobacco Settlement Funds	\$13,717,860
2652	<b>Intra-State Government Transfers</b>	<b>\$190,517</b>
2653	Other Intra-State Government Payments	\$190,517

38.1. Adolescent and Adult Health Promotion

*Purpose: The purpose of this appropriation is to provide education and services to promote the health and well-being of Georgians. Activities include preventing teenage pregnancies, tobacco use prevention, cancer screening and prevention, and family planning services.*

2654	Total Funds	\$30,808,493
2655	Federal Funds and Grants	\$19,467,781
2656	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$516,828
2657	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$149,000
2658	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$10,404,529
2659	Federal Funds Not Specifically Identified	\$8,397,424
2660	Other Funds	\$745,000
2661	Other Funds - Not Specifically Identified	\$745,000
2662	State Funds	\$10,595,712
2663	State General Funds	\$3,738,533
2664	Tobacco Settlement Funds	\$6,857,179

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2665	Amount from previous Appropriations Act (HB 76) as amended	\$10,643,994
2666	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$23,597
2667	Reflect an adjustment in merit system assessments.	\$784
2668	Increase funds to provide for an additional salary increase for registered nurses to address recruitment and retention issues in the highest turnover job classes.	\$2,337
2669	Eliminate one-time matching funds for the Georgiacancerinfo.org website.	(\$75,000)
2670	Amount appropriated in this Act	\$10,595,712

38.2. Adult Essential Health Treatment Services

*Purpose: The purpose of this appropriation is to provide treatment and services to low-income Georgians with cancer, and Georgians at risk of stroke or heart attacks.*

2671	Total Funds	\$6,913,249
2672	Federal Funds and Grants	\$300,000
2673	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$300,000
2674	State Funds	\$6,613,249
2675	Tobacco Settlement Funds	\$6,613,249

38.3. Departmental Administration

*Purpose: The purpose of this appropriation is to provide administrative support to all departmental programs.*

2676	Total Funds	\$34,859,388
2677	Federal Funds and Grants	\$8,312,856
2678	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$1,266,938
2679	Federal Funds Not Specifically Identified	\$7,045,918
2680	Other Funds	\$3,945,000

2681	Other Funds - Not Specifically Identified	\$3,945,000
2682	State Funds	\$22,411,015
2683	State General Funds	\$22,279,220
2684	Tobacco Settlement Funds	\$131,795
2685	Intra-State Government Transfers	\$190,517
2686	Other Intra-State Government Payments	\$190,517

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2687	Amount from previous Appropriations Act (HB 76) as amended	\$22,381,455
2688	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$138,646
2689	Reflect an adjustment in merit system assessments.	\$4,611
2690	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$144,672)
2691	Reflect an adjustment in TeamWorks billings.	\$25,346
2692	Increase funds to provide for an additional salary increase for registered nurses to address recruitment and retention issues in the highest turnover job classes.	\$5,629
2693	Amount appropriated in this Act	\$22,411,015

38.4. Emergency Preparedness/Trauma System Improvement

*Purpose: The purpose of this appropriation is to prepare for natural disasters, bioterrorism, and other emergencies, as well as improving the capacity of the state's trauma system.*

2694	Total Funds	\$26,448,816
2695	Federal Funds and Grants	\$23,675,473
2696	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$350,000
2697	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$200,000
2698	Federal Funds Not Specifically Identified	\$23,125,473
2699	Other Funds	\$171,976
2700	Other Funds - Not Specifically Identified	\$171,976
2701	State Funds	\$2,601,367
2702	State General Funds	\$2,601,367

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2703	Amount from previous Appropriations Act (HB 76) as amended	\$2,584,725
2704	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$16,106
2705	Reflect an adjustment in merit system assessments.	\$536
2706	Amount appropriated in this Act	\$2,601,367

38.5. Epidemiology

*Purpose: The purpose of this appropriation is to monitor, investigate, and respond to disease, injury, and other events of public health concern.*

2707	Total Funds	\$11,365,754
2708	Federal Funds and Grants	\$6,749,343
2709	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$196,750
2710	Federal Funds Not Specifically Identified	\$6,552,593
2711	Other Funds	\$25,156
2712	Agency Funds	\$25,156
2713	State Funds	\$4,591,255
2714	State General Funds	\$4,475,618
2715	Tobacco Settlement Funds	\$115,637

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2716	Amount from previous Appropriations Act (HB 76) as amended	\$4,562,622
2717	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$27,711
2718	Reflect an adjustment in merit system assessments.	\$922
2719	Amount appropriated in this Act	\$4,591,255

38.6. Immunization

*Purpose: The purpose of this appropriation is to provide immunization, consultation, training,*

*assessment, vaccines, and technical assistance.*

2720	Total Funds	\$9,255,169
2721	Federal Funds and Grants	\$2,061,486
2722	Federal Funds Not Specifically Identified	\$2,061,486
2723	Other Funds	\$4,649,702
2724	Other Funds - Not Specifically Identified	\$4,649,702
2725	State Funds	\$2,543,981
2726	State General Funds	\$2,543,981

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2727	Amount from previous Appropriations Act (HB 76) as amended	\$2,527,706
2728	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$15,751
2729	Reflect an adjustment in merit system assessments.	\$524
2730	Amount appropriated in this Act	\$2,543,981

**38.7. Infant and Child Essential Health Treatment Services**

*Purpose: The purpose of this appropriation is to avoid unnecessary health problems in later life by providing comprehensive health services to infants and children.*

2731	Total Funds	\$50,385,133
2732	Federal Funds and Grants	\$23,835,344
2733	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$8,605,171
2734	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$132,509
2735	Federal Funds Not Specifically Identified	\$15,097,664
2736	Other Funds	\$3,618,978
2737	Agency Funds	\$9,403
2738	Other Funds - Not Specifically Identified	\$3,609,575
2739	State Funds	\$22,930,811
2740	State General Funds	\$22,930,811

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2741	Amount from previous Appropriations Act (HB 76) as amended	\$21,122,570
2742	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$131,623
2743	Reflect an adjustment in merit system assessments.	\$4,378
2744	Transfer the Maternal and Infant Early Childhood Home Visitation (MIECHV) grant from the Child Abuse and Neglect Prevention program in the Department of Human Services.	\$0
2745	Provide funds for therapies for children with congenital disorders pursuant to OCGA 31-12-6.	\$1,722,240
2746	Eliminate one-time funds for the Georgia Comprehensive Sickle Cell Center.	(\$50,000)
2747	Amount appropriated in this Act	\$22,930,811

**38.8. Infant and Child Health Promotion**

*Purpose: The purpose of this appropriation is to provide education and services to promote health and nutrition for infants and children.*

2748	Total Funds	\$276,611,974
2749	Federal Funds and Grants	\$263,629,246
2750	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$7,392,607
2751	Federal Funds Not Specifically Identified	\$256,236,639
2752	Other Funds	\$86,587
2753	Agency Funds	\$49,137
2754	Other Funds - Not Specifically Identified	\$37,450
2755	State Funds	\$12,896,141
2756	State General Funds	\$12,896,141

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2757	Amount from previous Appropriations Act (HB 76) as amended	\$12,838,479
2758	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$80,001
2759	Reflect an adjustment in merit system assessments.	\$2,661

2760	Eliminate one-time funds for the Rally Foundation for Childhood Cancer Research.	(\$25,000)	(\$25,000)
2761	Amount appropriated in this Act	\$12,896,141	\$276,611,974

38.9. Infectious Disease Control

*Purpose: The purpose of this appropriation is to ensure quality prevention and treatment of HIV/AIDS, sexually transmitted diseases, tuberculosis, and other infectious diseases.*

2762	Total Funds	\$79,856,303
2763	Federal Funds and Grants	\$47,927,661
2764	Federal Funds Not Specifically Identified	\$47,927,661
2765	Other Funds	\$13,009
2766	Other Funds - Not Specifically Identified	\$13,009
2767	State Funds	\$31,915,633
2768	State General Funds	\$31,915,633

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2769	Amount from previous Appropriations Act (HB 76) as amended	\$31,696,391
2770	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$197,512
2771	Reflect an adjustment in merit system assessments.	\$6,569
2772	Increase funds for an additional salary increase for registered nurses to address recruitment and retention issues in the highest turnover job classes.	\$15,161
2773	Amount appropriated in this Act	\$31,915,633

38.10. Inspections and Environmental Hazard Control

*Purpose: The purpose of this appropriation is to detect and prevent environmental hazards, as well as providing inspection and enforcement of health regulations for food service establishments, sewage management facilities, and swimming pools.*

2774	Total Funds	\$4,872,863
2775	Federal Funds and Grants	\$511,063
2776	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$158,382
2777	Federal Funds Not Specifically Identified	\$352,681
2778	Other Funds	\$561,134
2779	Agency Funds	\$561,134
2780	State Funds	\$3,800,666
2781	State General Funds	\$3,800,666

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2782	Amount from previous Appropriations Act (HB 76) as amended	\$3,776,351
2783	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$23,532
2784	Reflect an adjustment in merit system assessments.	\$783
2785	Amount appropriated in this Act	\$3,800,666

38.11. Office for Children and Families

*Purpose: The purpose of this appropriation is to enhance coordination and communication among providers and stakeholders of services to families.*

2786	Total Funds	\$827,428
2787	State Funds	\$827,428
2788	State General Funds	\$827,428

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2789	Amount from previous Appropriations Act (HB 76) as amended	\$0
2790	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$2,923
2791	Transfer funds for supporting Georgia's children and families from the Governor's Office for Children and Families.	\$824,505
2792	Amount appropriated in this Act	\$827,428

38.12. Public Health Formula Grants to Counties

*Purpose: The purpose of this appropriation is to provide general grant-in-aid to county boards of health delivering local public health services.*

2793	Total Funds	\$111,623,621
2794	State Funds	\$111,623,621
2795	State General Funds	\$111,623,621

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2796	Amount from previous Appropriations Act (HB 76) as amended	\$100,343,948
2797	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$7,300,606
2798	Reflect an adjustment in merit system assessments.	\$20,797
2799	Reflect an adjustment in TeamWorks billings.	\$29,812
2800	Provide funds to complete the phase-in of the new general grant-in-aid formula to hold harmless all counties.	\$2,128,606
2801	Increase funds to provide for an additional salary increase for registered nurses to address recruitment and retention issues in the highest turnover job classes.	\$1,799,852
2802	Amount appropriated in this Act	\$111,623,621

38.13. Vital Records

*Purpose: The purpose of this appropriation is to register, enter, archive and provide to the public in a timely manner vital records and associated documents.*

2803	Total Funds	\$4,864,037
2804	Federal Funds and Grants	\$530,680
2805	Federal Funds Not Specifically Identified	\$530,680
2806	State Funds	\$4,333,357
2807	State General Funds	\$4,333,357

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2808	Amount from previous Appropriations Act (HB 76) as amended	\$3,786,253
2809	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$23,594
2810	Reflect an adjustment in merit system assessments.	\$785
2811	Provide funds for new Vital Records facility real estate rent.	\$522,725
2812	Amount appropriated in this Act	\$4,333,357

The following appropriations are for agencies attached for administrative purposes.

38.14. Brain and Spinal Injury Trust Fund

*Purpose: The purpose of this appropriation is to provide disbursements from the Trust Fund to offset the costs of care and rehabilitative services to citizens of the state who have survived brain or spinal cord injuries.*

2813	Total Funds	\$1,325,935
2814	State Funds	\$1,325,935
2815	Brain and Spinal Injury Trust Fund	\$1,325,935

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2816	Amount from previous Appropriations Act (HB 76) as amended	\$1,458,567
2817	Reduce funds to reflect FY 2015 collections.	(\$132,632)
2818	Utilize prior year funds of \$132,632 to maintain budget at current level.	\$0
2819	Amount appropriated in this Act	\$1,325,935

38.15. Georgia Trauma Care Network Commission

*Purpose: The purpose of this appropriation is to establish, maintain, and administer a trauma center network, to coordinate the best use of existing trauma facilities and to direct patients to the best available facility for treatment of traumatic injury, and to participate in the accountability mechanism for the entire Georgia trauma system, primarily overseeing the flow of funds for system improvement.*

2820	Total Funds	\$16,385,913
2821	State Funds	\$16,385,913
2822	State General Funds	\$16,385,913

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2823	Amount from previous Appropriations Act (HB 76) as amended	\$16,372,494

2824	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$12,629	\$12,629
2825	Reflect an adjustment in merit system assessments.	\$790	\$790
2826	Amount appropriated in this Act	\$16,385,913	\$16,385,913

Section 39: Public Safety, Department of

2827	Total Funds	\$203,049,081
2828	Federal Funds and Grants	\$23,504,462
2829	Federal Funds Not Specifically Identified	\$23,504,462
2830	Other Funds	\$5,336,165
2831	Other Funds - Not Specifically Identified	\$5,336,165
2832	State Funds	\$150,900,387
2833	State General Funds	\$150,900,387
2834	Intra-State Government Transfers	\$23,308,067
2835	Other Intra-State Government Payments	\$23,308,067

39.1. Aviation

Purpose: The purpose of this appropriation is to provide aerial support for search and rescue missions and search and apprehension missions in criminal pursuits within the State of Georgia; to provide transport flights to conduct state business, for emergency medical transport, and to support local and federal agencies in public safety efforts with aerial surveillance and observation.

2836	Total Funds	\$4,282,475
2837	Federal Funds and Grants	\$10,034
2838	Federal Funds Not Specifically Identified	\$10,034
2839	Other Funds	\$100,000
2840	Other Funds - Not Specifically Identified	\$100,000
2841	State Funds	\$4,172,441
2842	State General Funds	\$4,172,441

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
Amount from previous Appropriations Act (HB 76) as amended	\$4,104,714	\$4,214,748
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$60,286	\$60,286
Reflect an adjustment in merit system assessments.	\$1,841	\$1,841
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	\$5,600	\$5,600
Amount appropriated in this Act	\$4,172,441	\$4,282,475

39.2. Capitol Police Services

Purpose: The purpose of this appropriation is to protect life and property in the Capitol Square area, enforce traffic regulations around the Capitol, monitor entrances of state buildings, screen packages and personal items of individuals entering state facilities, and provide general security for elected officials, government employees, and visitors to the Capitol.

2848	Total Funds	\$8,143,321
2849	Intra-State Government Transfers	\$8,143,321
2850	Other Intra-State Government Payments	\$8,143,321

39.3. Departmental Administration

Purpose: The purpose of this appropriation is to work cooperatively with all levels of government to provide a safe environment for residents and visitors to our state.

2851	Total Funds	\$8,966,538
2852	Federal Funds and Grants	\$5,571
2853	Federal Funds Not Specifically Identified	\$5,571
2854	Other Funds	\$3,510
2855	Other Funds - Not Specifically Identified	\$3,510
2856	State Funds	\$8,957,457
2857	State General Funds	\$8,957,457

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$8,690,701	\$8,699,782

2859	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$223,769	\$223,769
2860	Reflect an adjustment in merit system assessments.	\$6,835	\$6,835
2861	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	\$24,442	\$24,442
2862	Reflect an adjustment in TeamWorks billings.	\$11,710	\$11,710
2863	Amount appropriated in this Act	\$8,957,457	\$8,966,538

39.4. Field Offices and Services

*Purpose: The purpose of this appropriation is to provide enforcement for traffic and criminal laws through the Department of Public Safety's Uniform Division, and support a variety of specialized teams and offices, which include the Motorcycle Unit, Criminal Interdiction Unit, the Crisis Negotiations Team, the Special Projects Adjutant Office, Headquarters Adjutant Office, Special Investigations Office, the Special Weapons and Tactics (SWAT) Unit, and the Training Unit.*

2864	Total Funds	\$118,129,473
2865	Federal Funds and Grants	\$1,888,148
2866	Federal Funds Not Specifically Identified	\$1,888,148
2867	Other Funds	\$850,000
2868	Other Funds - Not Specifically Identified	\$850,000
2869	State Funds	\$107,692,617
2870	State General Funds	\$107,692,617
2871	Intra-State Government Transfers	\$7,698,708
2872	Other Intra-State Government Payments	\$7,698,708

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$101,817,527	\$112,254,383
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$2,598,043	\$2,598,043
Reflect an adjustment in merit system assessments.	\$79,354	\$79,354
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	\$339,557	\$339,557
Reflect an adjustment in TeamWorks billings.	\$13,964	\$13,964
Increase funds for a 50 man trooper school.	\$2,844,172	\$2,844,172
Amount appropriated in this Act	\$107,692,617	\$118,129,473

39.5. Motor Carrier Compliance

*Purpose: The purpose of this appropriation is to provide inspection, regulation, and enforcement for size, weight, and safety standards as well as traffic and criminal laws for commercial motor carriers, limousines, non-consensual tow trucks, household goods movers, all buses, and large passenger vehicles as well as providing High Occupancy Vehicle and High Occupancy Toll lane use restriction enforcement.*

2880	Total Funds	\$17,983,097
2881	Federal Funds and Grants	\$2,627,825
2882	Federal Funds Not Specifically Identified	\$2,627,825
2883	Other Funds	\$2,703,467
2884	Other Funds - Not Specifically Identified	\$2,703,467
2885	State Funds	\$10,465,736
2886	State General Funds	\$10,465,736
2887	Intra-State Government Transfers	\$2,186,069
2888	Other Intra-State Government Payments	\$2,186,069

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$10,073,561	\$17,590,922
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$309,243	\$309,243
Reflect an adjustment in merit system assessments.	\$9,445	\$9,445
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	\$73,487	\$73,487
Amount appropriated in this Act	<u>\$10,465,736</u>	<u>\$17,983,097</u>

**The following appropriations are for agencies attached for administrative purposes.**



39.6. Firefighter Standards and Training Council

*Purpose: The purpose of this appropriation is to provide professionally trained, competent, and ethical firefighters with the proper equipment and facilities to ensure a fire-safe environment for Georgia citizens, and establish professional standards for fire service training including consulting, testing, and certification of Georgia firefighters.*

2894	Total Funds	\$705,923
2895	State Funds	\$705,923
2896	State General Funds	\$705,923

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2897	Amount from previous Appropriations Act (HB 76) as amended	\$695,864
2898	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$12,055
2899	Reflect an adjustment in merit system assessments.	\$243
2900	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$2,239)
2901	Amount appropriated in this Act	\$705,923

39.7. Office of Highway Safety

*Purpose: The purpose of this appropriation is to educate the public on highway safety issues, and facilitate the implementation of programs to reduce crashes, injuries, and fatalities on Georgia roadways.*

2902	Total Funds	\$21,954,503
2903	Federal Funds and Grants	\$17,912,078
2904	Federal Funds Not Specifically Identified	\$17,912,078
2905	Other Funds	\$337,102
2906	Other Funds - Not Specifically Identified	\$337,102
2907	State Funds	\$3,506,143
2908	State General Funds	\$3,506,143
2909	Intra-State Government Transfers	\$199,180
2910	Other Intra-State Government Payments	\$199,180

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2911	Amount from previous Appropriations Act (HB 76) as amended	\$3,494,886
2912	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$11,355
2913	Reflect an adjustment in merit system assessments.	\$364
2914	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$462)
2915	Amount appropriated in this Act	\$3,506,143

39.8. Peace Officer Standards and Training Council

*Purpose: The purpose of this appropriation is to set standards for the law enforcement community; ensure adequate training at the highest level for all of Georgia’s law enforcement officers and public safety professionals; and, certify individuals when all requirements are met. Investigate officers and public safety professionals when an allegation of unethical and/or illegal conduct is made, and sanction these individuals by disciplining officers and public safety professionals when necessary.*

2916	Total Funds	\$3,073,360
2917	State Funds	\$3,073,360
2918	State General Funds	\$3,073,360

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2919	Amount from previous Appropriations Act (HB 76) as amended	\$2,904,319
2920	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$68,754
2921	Reflect an adjustment in merit system assessments.	\$2,623
2922	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$8,152)
2923	Increase funds for one curriculum development position.	\$105,816
2924	Amount appropriated in this Act	\$3,073,360

39.9. Public Safety Training Center

*Purpose: The purpose of this appropriation is to develop, deliver, and facilitate training that results in professional and competent public safety services for the people of Georgia.*

2925	Total Funds	\$19,810,391
2926	Federal Funds and Grants	\$1,060,806
2927	Federal Funds Not Specifically Identified	\$1,060,806
2928	Other Funds	\$1,342,086
2929	Other Funds - Not Specifically Identified	\$1,342,086
2930	State Funds	\$12,326,710
2931	State General Funds	\$12,326,710
2932	Intra-State Government Transfers	\$5,080,789
2933	Other Intra-State Government Payments	\$5,080,789

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2934	Amount from previous Appropriations Act (HB 76) as amended	\$11,743,950
2935	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$275,332
2936	Reflect an adjustment in merit system assessments.	\$7,501
2937	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$10,753)
2938	Increase funds for training courses at the Fire Academy.	\$240,000
2939	Increase funds for operating expenses at the Columbia County and Rome academies.	\$70,680
2940	Amount appropriated in this Act	\$12,326,710

**Section 40: Public Service Commission**

2941	<b>Total Funds</b>	<b>\$10,530,852</b>
2942	<b>Federal Funds and Grants</b>	<b>\$1,343,100</b>
2943	Federal Funds Not Specifically Identified	\$1,343,100
2944	<b>State Funds</b>	<b>\$9,187,752</b>
2945	State General Funds	\$9,187,752

**40.1. Commission Administration**

*Purpose: The purpose of this appropriation is to assist the Commissioners and staff in achieving the agency's goals.*

2946	Total Funds	\$1,530,244
2947	Federal Funds and Grants	\$83,500
2948	Federal Funds Not Specifically Identified	\$83,500
2949	State Funds	\$1,446,744
2950	State General Funds	\$1,446,744

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2951	Amount from previous Appropriations Act (HB 76) as amended	\$1,299,406
2952	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$32,028
2953	Reflect an adjustment in merit system assessments.	\$1,207
2954	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$22)
2955	Reflect an adjustment in TeamWorks billings.	\$148
2956	Provide funds for one operations support analyst.	\$113,977
2957	Retain one-time funds for information technology.	\$0
2958	Amount appropriated in this Act	\$1,446,744

**40.2. Facility Protection**

*Purpose: The purpose of this appropriation is to enforce state and federal regulations pertaining to buried utility facility infrastructure and to promote safety through training and inspections.*

2959	Total Funds	\$2,330,037
2960	Federal Funds and Grants	\$1,231,100
2961	Federal Funds Not Specifically Identified	\$1,231,100
2962	State Funds	\$1,098,937
2963	State General Funds	\$1,098,937

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>2964</b>	Amount from previous Appropriations Act (HB 76) as amended	\$1,048,728
<b>2965</b>	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$50,656
<b>2966</b>	Reflect an adjustment in merit system assessments.	\$1,909
<b>2967</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$2,653)
<b>2968</b>	Reflect an adjustment in TeamWorks billings.	\$297
<b>2969</b>	Amount appropriated in this Act	\$1,098,937

40.3. Utilities Regulation

*Purpose: The purpose of this appropriation is to monitor the rates and service standards of electric, natural gas, and telecommunications companies, approve supply plans for electric and natural gas companies, monitor utility system and telecommunications network planning, arbitrate complaints among competitors, provide consumer protection and education, and certify competitive natural gas and telecommunications providers.*

<b>2970</b>	Total Funds	\$6,670,571
<b>2971</b>	Federal Funds and Grants	\$28,500
<b>2972</b>	Federal Funds Not Specifically Identified	\$28,500
<b>2973</b>	State Funds	\$6,642,071
<b>2974</b>	State General Funds	\$6,642,071

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>2975</b>	Amount from previous Appropriations Act (HB 76) as amended	\$6,134,264
<b>2976</b>	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$144,153
<b>2977</b>	Reflect an adjustment in merit system assessments.	\$5,432
<b>2978</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$688)
<b>2979</b>	Reflect an adjustment in TeamWorks billings.	\$697
<b>2980</b>	Provide funds for three utilities analysts (\$317,507) and increase funds for the recruitment of one engineer analyst (\$40,706).	\$358,213
<b>2981</b>	Amount appropriated in this Act	\$6,642,071

Section 41: Regents, University System of Georgia

<b>2982</b>	Total Funds	\$7,208,497,100
<b>2983</b>	Other Funds	\$5,087,746,763
<b>2984</b>	Agency Funds	\$2,893,701,537
<b>2985</b>	Other Funds - Not Specifically Identified	\$5,125,814
<b>2986</b>	Records Center Storage Fee	\$606,000
<b>2987</b>	Research Funds	\$2,188,313,412
<b>2988</b>	State Funds	\$2,120,750,337
<b>2989</b>	State General Funds	\$2,120,750,337

41.1. Agricultural Experiment Station

*Purpose: The purpose of this appropriation is to improve production, processing, new product development, food safety, storage, and marketing to increase profitability and global competitiveness of Georgia's agribusiness.*

<b>2990</b>	Total Funds	\$76,064,106
<b>2991</b>	Other Funds	\$37,552,919
<b>2992</b>	Agency Funds	\$15,552,919
<b>2993</b>	Research Funds	\$22,000,000
<b>2994</b>	State Funds	\$38,511,187
<b>2995</b>	State General Funds	\$38,511,187

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>2996</b>	Amount from previous Appropriations Act (HB 76) as amended	\$38,494,527
<b>2997</b>	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$755,160

2998	Transfer funds to reflect shared costs of positions to the Cooperative Extension Service program.	(\$738,500)	(\$738,500)
2999	Amount appropriated in this Act	\$38,511,187	\$76,064,106

41.2. Athens/Tifton Vet Laboratories

*Purpose: The purpose of this appropriation is to provide diagnostic services, educational outreach, and consultation for veterinarians and animal owners to ensure the safety of Georgia's food supply and the health of Georgia's production, equine, and companion animals.*

3000	Total Funds	\$5,785,273
3001	Other Funds	\$5,785,273
3002	Agency Funds	\$5,410,273
3003	Research Funds	\$375,000

41.3. Cooperative Extension Service

*Purpose: The purpose of this appropriation is to provide training, educational programs, and outreach to Georgians in agricultural, horticultural, food, and family and consumer sciences, and to manage the 4-H youth program for the state.*

3004	Total Funds	\$65,066,828
3005	Other Funds	\$31,333,929
3006	Agency Funds	\$21,333,929
3007	Research Funds	\$10,000,000
3008	State Funds	\$33,732,899
3009	State General Funds	\$33,732,899

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
3010	Amount from previous Appropriations Act (HB 76) as amended	\$32,287,418 \$63,621,347
3011	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$706,981 \$706,981
3012	Transfer funds to reflect shared costs of positions from the Agricultural Experiment Station program.	\$738,500 \$738,500
3013	Amount appropriated in this Act	\$33,732,899 \$65,066,828

41.4. Enterprise Innovation Institute

*Purpose: The purpose of this appropriation is to advise Georgia manufacturers, entrepreneurs, and government officials on best business practices and technology-driven economic development, and to provide the state share to federal incentive and assistance programs for entrepreneurs and innovative businesses.*

3014	Total Funds	\$19,654,535
3015	Other Funds	\$10,900,000
3016	Agency Funds	\$10,900,000
3017	State Funds	\$8,754,535
3018	State General Funds	\$8,754,535

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
3019	Amount from previous Appropriations Act (HB 76) as amended	\$8,590,935 \$19,490,935
3020	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$163,600 \$163,600
3021	Amount appropriated in this Act	\$8,754,535 \$19,654,535

41.5. Forestry Cooperative Extension

*Purpose: The purpose of this appropriation is to provide funding for faculty to support instruction and outreach about conservation and sustainable management of forests and other natural resources.*

3022	Total Funds	\$1,399,890
3023	Other Funds	\$575,988
3024	Agency Funds	\$100,000
3025	Research Funds	\$475,988
3026	State Funds	\$823,902
3027	State General Funds	\$823,902

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
3028	Amount from previous Appropriations Act (HB 76) as amended	\$810,431 \$1,386,419

3029	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$13,471	\$13,471
3030	Amount appropriated in this Act	\$823,902	\$1,399,890

41.6. Forestry Research

*Purpose: The purpose of this appropriation is to conduct research about economically and environmentally sound forest resources management and to assist non-industrial forest landowners and natural resources professionals in complying with state and federal regulations.*

3031	Total Funds	\$12,975,989
3032	Other Funds	\$10,250,426
3033	Agency Funds	\$590,634
3034	Other Funds - Not Specifically Identified	\$659,792
3035	Research Funds	\$9,000,000
3036	State Funds	\$2,725,563
3037	State General Funds	\$2,725,563

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3038	Amount from previous Appropriations Act (HB 76) as amended	\$2,660,386
3039	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$65,177
3040	Amount appropriated in this Act	\$2,725,563

41.7. Georgia Archives

*Purpose: The purpose of this appropriation is to maintain the state's archives; document and interpret the history of the Georgia State Capitol building; and assist State Agencies with adequately documenting their activities, administering their records management programs, scheduling their records, and transferring their non-current records to the State Records Center.*

3041	Total Funds	\$5,560,610
3042	Other Funds	\$882,473
3043	Agency Funds	\$276,473
3044	Records Center Storage Fee	\$606,000
3045	State Funds	\$4,678,137
3046	State General Funds	\$4,678,137

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3047	Amount from previous Appropriations Act (HB 76) as amended	\$4,646,252
3048	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$31,885
3049	Amount appropriated in this Act	\$4,678,137

41.8. Georgia Radiation Therapy Center

*Purpose: The purpose of this appropriation is to provide care and treatment for cancer patients and to administer baccalaureate programs in Medical Dosimetry and Radiation Therapy.*

3050	Total Funds	\$4,466,022
3051	Other Funds	\$4,466,022
3052	Other Funds - Not Specifically Identified	\$4,466,022

41.9. Georgia Research Alliance

*Purpose: The purpose of this appropriation is to expand research and commercialization capacity in public and private universities in Georgia to launch new companies and create jobs.*

3053	Total Funds	\$5,097,451
3054	State Funds	\$5,097,451
3055	State General Funds	\$5,097,451

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3056	Amount from previous Appropriations Act (HB 76) as amended	\$0
3057	Transfer funds for the Georgia Research Alliance from the Public Service/Special Funding Initiatives program.	\$5,097,451
3058	Amount appropriated in this Act	\$5,097,451

41.10. Georgia Tech Research Institute

*Purpose: The purpose of this appropriation is to provide funding to laboratories and research centers affiliated with the Georgia Institute of Technology whose scientific, engineering, industrial, or policy research promotes economic development, health, and safety in Georgia.*

3059	Total Funds	\$367,562,410
3060	Other Funds	\$361,751,431
3061	Research Funds	\$361,751,431
3062	State Funds	\$5,810,979
3063	State General Funds	\$5,810,979

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3064	Amount from previous Appropriations Act (HB 76) as amended	\$5,694,440 \$367,445,871
3065	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$116,539 \$116,539
3066	Amount appropriated in this Act	----- \$5,810,979 \$367,562,410

41.11. Marine Institute

*Purpose: The purpose of this appropriation is to support research on coastal processes involving the unique ecosystems of the Georgia coastline and to provide access and facilities for graduate and undergraduate classes to conduct field research on the Georgia coast.*

3067	Total Funds	\$1,428,336
3068	Other Funds	\$486,281
3069	Agency Funds	\$118,633
3070	Research Funds	\$367,648
3071	State Funds	\$942,055
3072	State General Funds	\$942,055

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3073	Amount from previous Appropriations Act (HB 76) as amended	\$926,998 \$1,413,279
3074	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$15,057 \$15,057
3075	Amount appropriated in this Act	----- \$942,055 \$1,428,336

41.12. Marine Resources Extension Center

*Purpose: The purpose of this appropriation is to fund outreach, education, and research to enhance coastal environmental and economic sustainability.*

3076	Total Funds	\$2,613,351
3077	Other Funds	\$1,345,529
3078	Agency Funds	\$745,529
3079	Research Funds	\$600,000
3080	State Funds	\$1,267,822
3081	State General Funds	\$1,267,822

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3082	Amount from previous Appropriations Act (HB 76) as amended	\$1,243,709 \$2,589,238
3083	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$24,113 \$24,113
3084	Amount appropriated in this Act	----- \$1,267,822 \$2,613,351

41.13. Medical College of Georgia Hospital and Clinics

*Purpose: The purpose of this appropriation is to provide medical education and patient care, including ambulatory, trauma, cancer, neonatal intensive, and emergency and express care.*

3085	Total Funds	\$29,638,518
3086	State Funds	\$29,638,518
3087	State General Funds	\$29,638,518

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3088	Amount from previous Appropriations Act (HB 76) as amended	\$28,840,775 \$28,840,775
3089	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$797,743 \$797,743
3090	Amount appropriated in this Act	----- \$29,638,518 \$29,638,518

41.14. Public Libraries

Purpose: The purpose of this appropriation is to award grants from the Public Library Fund, promote literacy, and provide library services that facilitate access to information for all Georgians regardless of geographic location or special needs.

3091	Total Funds	\$38,762,341
3092	Other Funds	\$5,222,400
3093	Agency Funds	\$5,222,400
3094	State Funds	\$33,539,941
3095	State General Funds	\$33,539,941

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
3096	Amount from previous Appropriations Act (HB 76) as amended	\$32,869,520 \$38,091,920
3097	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$670,421 \$670,421
3098	Amount appropriated in this Act	\$33,539,941 \$38,762,341

41.15. Public Service/Special Funding Initiatives

Purpose: The purpose of this appropriation is to fund leadership, service, and education initiatives that require funding beyond what is provided by formula.

3099	Total Funds	\$22,992,944
3100	State Funds	\$22,992,944
3101	State General Funds	\$22,992,944

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
3102	Amount from previous Appropriations Act (HB 76) as amended	\$32,691,972 \$32,691,972
3103	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$509,381 \$509,381
3104	Transfer funds for the Fort Valley State University Land Grant match to the Teaching program.	(\$3,725,725) (\$3,725,725)
3105	Transfer funds for 72 new residency slots in primary care medicine to the Georgia Board for Physician Workforce: Graduate Medical Education program in the Department of Community Health.	(\$1,138,075) (\$1,138,075)
3106	Eliminate tobacco settlement funds for the Georgia Research Alliance.	(\$247,158) (\$247,158)
3107	Transfer funds to the Georgia Research Alliance program.	(\$5,097,451) (\$5,097,451)
3108	Amount appropriated in this Act	\$22,992,944 \$22,992,944

41.16. Regents Central Office

Purpose: The purpose of this appropriation is to provide administrative support to institutions of the University System of Georgia and to fund membership in the Southern Regional Education Board.

3109	Total Funds	\$12,054,971
3110	State Funds	\$12,054,971
3111	State General Funds	\$12,054,971

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
3112	Amount from previous Appropriations Act (HB 76) as amended	\$11,894,954 \$11,894,954
3113	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$107,723 \$107,723
3114	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	\$14,854 \$14,854
3115	Increase funds for the Southern Regional Education Board to reflect FY 2017 dues and contract amounts.	\$37,440 \$37,440
3116	Amount appropriated in this Act	\$12,054,971 \$12,054,971

41.17. Skidaway Institute of Oceanography

Purpose: The purpose of this appropriation is to fund research and educational programs regarding marine and ocean science and aquatic environments.

3117	Total Funds	\$5,098,197
3118	Other Funds	\$3,800,620
3119	Agency Funds	\$1,050,000
3120	Research Funds	\$2,750,620
3121	State Funds	\$1,297,577



3122	State General Funds		\$1,297,577
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		State Funds	Total Funds
3123	Amount from previous Appropriations Act (HB 76) as amended	\$1,273,178	\$5,073,798
3124	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$24,399	\$24,399
3125	Amount appropriated in this Act	\$1,297,577	\$5,098,197

41.18. Teaching

*Purpose: The purpose of this appropriation is to provide funds to the Board of Regents for annual allocations to University System of Georgia institutions for student instruction and to establish and operate other initiatives that promote, support, or extend student learning.*

3126	Total Funds		\$6,496,304,516
3127	Other Funds		\$4,598,893,472
3128	Agency Funds		\$2,817,900,747
3129	Research Funds		\$1,780,992,725
3130	State Funds		\$1,897,411,044
3131	State General Funds		\$1,897,411,044
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		State Funds	Total Funds
3132	Amount from previous Appropriations Act (HB 76) as amended	\$1,795,857,875	\$6,394,751,347
3133	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$55,474,234	\$55,474,234
3134	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$326,551)	(\$326,551)
3135	Transfer funds for the Fort Valley State University Land Grant match from the Public Service/Special Funding Initiatives program.	\$3,725,725	\$3,725,725
3136	Increase funds to reflect the change in enrollment and square footage at University System of Georgia institutions.	\$43,516,661	\$43,516,661
3137	Reduce funds for Georgia Gwinnett College (GGC) to reflect year three of the seven year plan to eliminate the GGC Special Funding Initiative.	(\$1,375,000)	(\$1,375,000)
3138	Increase funds for the Military Academic and Training Center in Warner Robins.	\$538,100	\$538,100
3139	Amount appropriated in this Act	\$1,897,411,044	\$6,496,304,516

41.19. Veterinary Medicine Experiment Station

*Purpose: The purpose of this appropriation is to coordinate and conduct research at the University of Georgia on animal disease problems of present and potential concern to Georgia's livestock and poultry industries and to provide training and education in disease research, surveillance, and intervention.*

3140	Total Funds		\$2,707,032
3141	State Funds		\$2,707,032
3142	State General Funds		\$2,707,032
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		State Funds	Total Funds
3143	Amount from previous Appropriations Act (HB 76) as amended	\$2,649,796	\$2,649,796
3144	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$57,236	\$57,236
3145	Amount appropriated in this Act	\$2,707,032	\$2,707,032

41.20. Veterinary Medicine Teaching Hospital

*Purpose: The purpose of this appropriation is to provide clinical instruction for veterinary medicine students, support research that enhances the health and welfare of production and companion animals in Georgia, and address the shortage of veterinarians in Georgia and the nation.*

3146	Total Funds		\$14,927,418
3147	Other Funds		\$14,500,000
3148	Agency Funds		\$14,500,000
3149	State Funds		\$427,418
3150	State General Funds		\$427,418
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		State Funds	Total Funds
3151	Amount from previous Appropriations Act (HB 76) as amended	\$417,163	\$14,917,163

3152	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$10,255	\$10,255
3153	Amount appropriated in this Act	\$427,418	\$14,927,418

**The following appropriations are for agencies attached for administrative purposes.**

**41.21. Payments to Georgia Military College**

*Purpose: The purpose of this appropriation is to provide quality basic education funding for grades six through twelve at Georgia Military College's Junior Military College and preparatory school.*

3154	Total Funds	\$3,178,265
3155	State Funds	\$3,178,265
3156	State General Funds	\$3,178,265

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3157	Amount from previous Appropriations Act (HB 76) as amended	\$3,547,852
3158	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$81,470
3159	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$109,248)
3160	Increase funds for enrollment growth and training and experience at the Georgia Military College Preparatory School.	\$158,191
3161	Eliminate one-time funds for the design of the Jenkins Hall renovation.	(\$500,000)
3162	Amount appropriated in this Act	\$3,178,265

**41.22. Payments to Georgia Public Telecommunications Commission**

*Purpose: The purpose of this appropriation is to create, produce, and distribute high quality programs and services that educate, inform, and entertain audiences, and enrich the quality of their lives.*

3163	Total Funds	\$15,158,097
3164	State Funds	\$15,158,097
3165	State General Funds	\$15,158,097

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3166	Amount from previous Appropriations Act (HB 76) as amended	\$14,997,510
3167	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$177,008
3168	Reflect an adjustment in merit system assessments.	\$6,107
3169	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$21,253)
3170	Reflect an adjustment in TeamWorks billings.	(\$1,275)
3171	Amount appropriated in this Act	\$15,158,097

**Section 42: Revenue, Department of**

3172	<b>Total Funds</b>	<b>\$184,589,761</b>
3173	<b>Federal Funds and Grants</b>	<b>\$819,087</b>
3174	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$251,507
3175	Federal Funds Not Specifically Identified	\$567,580
3176	<b>State Funds</b>	<b>\$183,770,674</b>
3177	State General Funds	\$183,336,891
3178	Tobacco Settlement Funds	\$433,783

**42.1. Departmental Administration**

*Purpose: The purpose of this appropriation is to administer and enforce the tax laws of the State of Georgia and provide general support services to the operating programs of the Department of Revenue.*

3179	Total Funds	\$13,999,477
3180	State Funds	\$13,999,477
3181	State General Funds	\$13,999,477

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3182	Amount from previous Appropriations Act (HB 76) as amended	\$8,113,036
3183	Provide funds for merit-based pay adjustments and employee recruitment and	\$285,794

	retention initiatives effective July 1, 2016.		
3184	Reflect an adjustment in merit system assessments.	\$7,621	\$7,621
3185	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	\$5,094	\$5,094
3186	Reflect an adjustment in TeamWorks billings.	\$3,119	\$3,119
3187	Redistribute funds to properly align budget to expenditures.	\$1,641,502	\$1,641,502
3188	Transfer funds from the Technology Support Services program to properly reflect information technology expenses in the programs utilizing those systems.	\$3,301,898	\$3,301,898
3189	Transfer nine positions and operating expenses for facilities and mailroom operations from the Office of Special Investigations program.	\$641,413	\$641,413
3190	Amount appropriated in this Act	\$13,999,477	\$13,999,477

42.2. Forestland Protection Grants

*Purpose: The purpose of this appropriation is to provide reimbursement for preferential assessment of qualifying conservation use forestland to counties, municipalities, and school districts pursuant to O.C.G.A. 48-5A-2, the Forestland Protection Act, created by HB 1211 and HB 1276 during the 2008 legislative session.*

3191	Total Funds	\$14,072,351
3192	State Funds	\$14,072,351
3193	State General Funds	\$14,072,351

42.3. Fraud Detection and Prevention

*Purpose: The purpose of this program is to identify and prevent tax fraud and protect Georgia citizens from identity theft through the use of fraud analytical tools.*

<b>3194</b>	Total Funds		\$0
	<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
		<u>State Funds</u>	<u>Total Funds</u>
<b>3195</b>	Amount from previous Appropriations Act (HB 76) as amended	\$1,250,000	\$1,250,000
<b>3196</b>	Transfer funds for the fraud detection and prevention contract to the Office of Special Investigations program.	(\$1,250,000)	(\$1,250,000)
<b>3197</b>	Amount appropriated in this Act	----- \$0	----- \$0

42.4. Industry Regulation

*Purpose: The purpose of this appropriation is to provide regulation of the distribution, sale, and consumption of alcoholic beverages and tobacco products, and conduct checkpoints in areas where reports indicate the use of dyed fuels in on-road vehicles.*

3198	Total Funds		\$7,442,200
3199	Federal Funds and Grants		\$371,507
3200	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)		\$251,507
3201	Federal Funds Not Specifically Identified		\$120,000
3202	State Funds		\$7,070,693
3203	State General Funds		\$6,636,910
3204	Tobacco Settlement Funds		\$433,783
	<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
		<u>State Funds</u>	<u>Total Funds</u>
3205	Amount from previous Appropriations Act (HB 76) as amended	\$6,048,349	\$6,419,856
3206	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$123,247	\$123,247
3207	Reflect an adjustment in merit system assessments.	\$3,286	\$3,286
3208	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	\$4,681	\$4,681
3209	Redistribute funds to properly align budget to expenditures.	\$820,155	\$820,155
3210	Transfer funds from the Technology Support Services program to properly reflect information technology expenses in the programs utilizing those systems.	\$70,975	\$70,975
3211	Amount appropriated in this Act	<hr style="border-top: 1px dashed black;"/> \$7,070,693	<hr style="border-top: 1px dashed black;"/> \$7,442,200

42.5. Local Government Services

*Purpose: The purpose of this appropriation is to assist local tax officials with the administration of state tax laws and administer the unclaimed property unit.*

3212	Total Funds	\$4,845,422
3213	State Funds	\$4,845,422
3214	State General Funds	\$4,845,422

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as*

	<i>amended):</i>		
		<u>State Funds</u>	<u>Total Funds</u>
<b>3215</b>	Amount from previous Appropriations Act (HB 76) as amended	\$4,873,457	\$4,873,457
<b>3216</b>	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$96,158	\$96,158
<b>3217</b>	Reflect an adjustment in merit system assessments.	\$2,565	\$2,565
<b>3218</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	\$2,797	\$2,797
<b>3219</b>	Redistribute funds to properly align budget to expenditures.	(\$168,177)	(\$168,177)
<b>3220</b>	Transfer funds from the Technology Support Services program to properly reflect information technology expenses in the programs utilizing those systems.	\$38,622	\$38,622
<b>3221</b>	Amount appropriated in this Act	<hr/> \$4,845,422	<hr/> \$4,845,422

42.6. Local Tax Officials Retirement and FICA

*Purpose: The purpose of this appropriation is to provide state retirement benefits and employer share of FICA to local tax officials.*

3222	Total Funds	\$11,492,977
3223	State Funds	\$11,492,977
3224	State General Funds	\$11,492,977

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$13,011,424	\$13,011,424
Reduce funds to align budget with projected expenditures.	(\$1,518,447)	(\$1,518,447)
Amount appropriated in this Act	<u>\$11,492,977</u>	<u>\$11,492,977</u>

42.7. Motor Vehicle Registration and Titling

*Purpose: The purpose of this appropriation is to establish motor vehicle ownership by maintaining title and registration records and validate rebuilt vehicles for road-worthiness for new title issuance.*

3228	Total Funds	\$32,738,863
3229	State Funds	\$32,738,863
3230	State General Funds	\$32,738,863

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$19,566,913	\$19,566,913
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$222,196	\$222,196
Reflect an adjustment in merit system assessments.	\$5,925	\$5,925
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	\$9,563	\$9,563
Redistribute funds to properly align budget to expenditures.	\$9,552,397	\$9,552,397
Transfer funds from the Technology Support Services program to properly reflect information technology expenses in the programs utilizing those systems.	\$3,381,869	\$3,381,869
Amount appropriated in this Act	\$32,738,863	\$32,738,863

42.8. Office of Special Investigations

*Purpose: The purpose of this appropriation is to investigate fraudulent taxpayer and criminal activities involving department efforts.*

3238	Total Funds	\$6,001,988
3239	State Funds	\$6,001,988
3240	State General Funds	\$6,001,988

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$3,955,313	\$3,955,313
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$110,142	\$110,142
Reflect an adjustment in merit system assessments.	\$2,938	\$2,938
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	\$2,561	\$2,561
Redistribute funds to properly align budget to expenditures.	\$1,280,261	\$1,280,261
Transfer funds from the Technology Support Services program to properly reflect information technology expenses in the programs utilizing those systems.	\$42,186	\$42,186
Transfer nine positions and operating expenses for facilities and mailroom operations to the Administration program.	(\$641,413)	(\$641,413)

<b>3248</b>	Transfer funds for the fraud detection and prevention contract from the Fraud Detection and Prevention program.	\$1,250,000	\$1,250,000
<b>3249</b>	Amount appropriated in this Act	\$6,001,988	\$6,001,988

**42.9. Revenue Processing**

*Purpose: The purpose of this appropriation is to ensure that all tax payments are received, credited, and deposited according to sound business practices and the law, and to ensure that all tax returns are reviewed and recorded to accurately update taxpayer information.*

<b>3250</b>	Total Funds	\$15,283,228
<b>3251</b>	State Funds	\$15,283,228
<b>3252</b>	State General Funds	\$15,283,228

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
<b>3253</b>	Amount from previous Appropriations Act (HB 76) as amended	\$13,613,917	\$13,613,917
<b>3254</b>	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$168,711	\$168,711
<b>3255</b>	Reflect an adjustment in merit system assessments.	\$4,499	\$4,499
<b>3256</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	\$6,424	\$6,424
<b>3257</b>	Redistribute funds to properly align budget to expenditures.	(\$317,180)	(\$317,180)
<b>3258</b>	Transfer funds from the Technology Support Services program to properly reflect information technology expenses in the programs utilizing those systems.	\$1,806,857	\$1,806,857
<b>3259</b>	Amount appropriated in this Act	\$15,283,228	\$15,283,228

**42.10. Tax Compliance**

*Purpose: The purpose of this appropriation is to audit tax accounts, ensure compliance, and collect on delinquent accounts.*

<b>3260</b>	Total Funds	\$59,554,463
<b>3261</b>	Federal Funds and Grants	\$222,000
<b>3262</b>	Federal Funds Not Specifically Identified	\$222,000
<b>3263</b>	State Funds	\$59,332,463
<b>3264</b>	State General Funds	\$59,332,463

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
<b>3265</b>	Amount from previous Appropriations Act (HB 76) as amended	\$54,604,522	\$54,826,522
<b>3266</b>	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$952,388	\$952,388
<b>3267</b>	Reflect an adjustment in merit system assessments.	\$25,396	\$25,396
<b>3268</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	\$32,032	\$32,032
<b>3269</b>	Increase funds for telecommunications to meet projected need.	\$1,518,447	\$1,518,447
<b>3270</b>	Redistribute funds to properly align budget to expenditures.	(\$2,026,593)	(\$2,026,593)
<b>3271</b>	Transfer funds from the Technology Support Services program to properly reflect information technology expenses in the programs utilizing those systems.	\$4,226,271	\$4,226,271
<b>3272</b>	Amount appropriated in this Act	\$59,332,463	\$59,554,463

**42.11. Tax Policy**

*Purpose: The purpose of this appropriation is to conduct all administrative appeals of tax assessments; draft regulations for taxes collected by the department; support the State Board of Equalization; and draft letter rulings and provide research and analysis related to all tax law and policy inquiries.*

<b>3273</b>	Total Funds	\$4,243,177
<b>3274</b>	State Funds	\$4,243,177
<b>3275</b>	State General Funds	\$4,243,177

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
<b>3276</b>	Amount from previous Appropriations Act (HB 76) as amended	\$3,127,866	\$3,127,866
<b>3277</b>	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$116,390	\$116,390
<b>3278</b>	Reflect an adjustment in merit system assessments.	\$3,104	\$3,104
<b>3279</b>	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	\$1,257	\$1,257
<b>3280</b>	Redistribute funds to properly align budget to expenditures.	\$800,806	\$800,806

3281	Transfer funds from the Technology Support Services program to properly reflect information technology expenses in the programs utilizing those systems.	\$193,754	\$193,754
3282	Amount appropriated in this Act	\$4,243,177	\$4,243,177

42.12. Taxpayer Services

Purpose: The purpose of this appropriation is to provide assistance to customer inquiries about the administration of individual income tax, sales and use tax, withholding tax, corporate tax, motor fuel and motor carrier taxes, and all registration functions.

3283	Total Funds	\$14,915,615
3284	Federal Funds and Grants	\$225,580
3285	Federal Funds Not Specifically Identified	\$225,580
3286	State Funds	\$14,690,035
3287	State General Funds	\$14,690,035

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
3288	Amount from previous Appropriations Act (HB 76) as amended	\$13,726,342
3289	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$272,977
3290	Reflect an adjustment in merit system assessments.	\$7,279
3291	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	\$7,444
3292	Reflect a change in the program name.	\$0
3293	Redistribute funds to properly align budget to expenditures.	(\$224,954)
3294	Transfer funds from the Technology Support Services program to properly reflect information technology expenses in the programs utilizing those systems.	\$900,947
3295	Amount appropriated in this Act	\$14,690,035

42.13. Technology Support Services

Purpose: The purpose of this appropriation is to support the department in information technology and provide electronic filing services to taxpayers.

3296	Total Funds	\$0
The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
3297	Amount from previous Appropriations Act (HB 76) as amended	\$25,321,596
3298	Redistribute funds to properly align budget to expenditures.	(\$11,358,217)
3299	Transfer funds from the Technology Support Services program to properly reflect information technology expenses in the programs utilizing those systems.	(\$13,963,379)
3300	Amount appropriated in this Act	\$0

Section 43: Secretary of State

3301	Total Funds	\$29,695,336
3302	Federal Funds and Grants	\$85,000
3303	Federal Funds Not Specifically Identified	\$85,000
3304	Other Funds	\$4,723,849
3305	Other Funds - Not Specifically Identified	\$4,723,849
3306	State Funds	\$24,886,487
3307	State General Funds	\$24,886,487

43.1. Corporations

Purpose: The purpose of this appropriation is to accept and review filings made pursuant to statutes; to issue certifications of records on file; and to provide general information to the public on all filed entities.

3308	Total Funds	\$4,718,558
3309	Other Funds	\$3,775,096
3310	Other Funds - Not Specifically Identified	\$3,775,096
3311	State Funds	\$943,462
3312	State General Funds	\$943,462

43.2. Elections

Purpose: The purpose of this appropriation is to administer all duties imposed upon the Secretary of State by providing all required filing and public information services, performing all certification and

*commissioning duties required by law, and assisting candidates, local governments, and citizens in interpreting and complying with all election, voter registration, and financial disclosure laws.*

3313	Total Funds	\$5,561,748
3314	Federal Funds and Grants	\$85,000
3315	Federal Funds Not Specifically Identified	\$85,000
3316	Other Funds	\$50,000
3317	Other Funds - Not Specifically Identified	\$50,000
3318	State Funds	\$5,426,748
3319	State General Funds	\$5,426,748

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3320	Amount from previous Appropriations Act (HB 76) as amended	\$5,369,670
3321	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$64,623
3322	Reflect an adjustment in merit system assessments.	\$1,445
3323	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$10,335)
3324	Reflect an adjustment in TeamWorks billings.	\$1,345
3325	Amount appropriated in this Act	\$5,426,748

43.3. Investigations

*Purpose: The purpose of this appropriation is to enforce the laws and regulations related to professional licenses, elections, and securities; to investigate complaints; and to conduct inspections of applicants and existing license holders.*

3326	Total Funds	\$2,855,366
3327	State Funds	\$2,855,366
3328	State General Funds	\$2,855,366

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3329	Amount from previous Appropriations Act (HB 76) as amended	\$2,784,729
3330	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$69,092
3331	Reflect an adjustment in merit system assessments.	\$1,545
3332	Amount appropriated in this Act	\$2,855,366

43.4. Office Administration

*Purpose: The purpose of this appropriation is to provide administrative support to the Office of Secretary of State and its attached agencies.*

3333	Total Funds	\$3,373,476
3334	Other Funds	\$15,000
3335	Other Funds - Not Specifically Identified	\$15,000
3336	State Funds	\$3,358,476
3337	State General Funds	\$3,358,476

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3338	Amount from previous Appropriations Act (HB 76) as amended	\$3,304,322
3339	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$78,619
3340	Reflect an adjustment in merit system assessments.	\$1,758
3341	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$30,019)
3342	Reflect an adjustment in TeamWorks billings.	\$3,796
3343	Amount appropriated in this Act	\$3,358,476

43.5. Professional Licensing Boards

*Purpose: The purpose of this appropriation is to protect the public health and welfare by supporting all operations of Boards which license professions.*

3344	Total Funds	\$9,113,610
3345	Other Funds	\$813,753
3346	Other Funds - Not Specifically Identified	\$813,753
3347	State Funds	\$8,299,857



3348	State General Funds		\$8,299,857
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
3349	Amount from previous Appropriations Act (HB 76) as amended	\$8,150,375	\$8,964,128
3350	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$193,027	\$193,027
3351	Reflect an adjustment in merit system assessments.	\$4,317	\$4,317
3352	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$50,465)	(\$50,465)
3353	Reflect an adjustment in TeamWorks billings.	\$2,603	\$2,603
3354	Amount appropriated in this Act	\$8,299,857	\$9,113,610

43.6. Securities

*Purpose: The purpose of this appropriation is to provide for the administration and enforcement of the Georgia Securities Act, the Georgia Charitable Solicitations Act, and the Georgia Cemetery Act. Functions under each act include registration, examination, investigation, and administrative enforcement actions.*

3355	Total Funds		\$735,077
3356	Other Funds		\$50,000
3357	Other Funds - Not Specifically Identified		\$50,000
3358	State Funds		\$685,077
3359	State General Funds		\$685,077
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
3360	Amount from previous Appropriations Act (HB 76) as amended	\$668,528	\$718,528
3361	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$16,187	\$16,187
3362	Reflect an adjustment in merit system assessments.	\$362	\$362
3363	Amount appropriated in this Act	\$685,077	\$735,077

**The following appropriations are for agencies attached for administrative purposes.**

43.7. Georgia Commission on the Holocaust

*Purpose: The purpose of this appropriation is to teach the lessons of the Holocaust to present and future generations of Georgians in order to create an awareness of the enormity of the crimes of prejudice and inhumanity.*

3364	Total Funds		\$292,123
3365	Other Funds		\$20,000
3366	Other Funds - Not Specifically Identified		\$20,000
3367	State Funds		\$272,123
3368	State General Funds		\$272,123
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
3369	Amount from previous Appropriations Act (HB 76) as amended	\$264,236	\$284,236
3370	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$7,408	\$7,408
3371	Reflect an adjustment in merit system assessments.	\$464	\$464
3372	Reflect an adjustment in TeamWorks billings.	\$15	\$15
3373	Amount appropriated in this Act	\$272,123	\$292,123

43.8. Real Estate Commission

*Purpose: The purpose of this appropriation is to administer the license law for real estate brokers and salespersons, and provide administrative support to the Georgia Real Estate Appraisers Board in their administration of the Real Estate Appraisal.*

3374	Total Funds		\$3,045,378
3375	State Funds		\$3,045,378
3376	State General Funds		\$3,045,378
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
3377	Amount from previous Appropriations Act (HB 76) as amended	\$2,991,468	\$2,991,468

3378	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$62,562	\$62,562
3379	Reflect an adjustment in merit system assessments.	\$3,916	\$3,916
3380	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$14,272)	(\$14,272)
3381	Reflect an adjustment in TeamWorks billings.	\$1,704	\$1,704
3382	Amount appropriated in this Act	\$3,045,378	\$3,045,378

**Section 44: Student Finance Commission, Georgia**

3383	<b>Total Funds</b>	<b>\$808,553,369</b>
3384	<b>Federal Funds and Grants</b>	<b>\$38,650</b>
3385	Federal Funds Not Specifically Identified	\$38,650
3386	<b>State Funds</b>	<b>\$807,914,719</b>
3387	Lottery Funds	\$715,704,873
3388	State General Funds	\$92,209,846
3389	<b>Intra-State Government Transfers</b>	<b>\$600,000</b>
3390	Other Intra-State Government Payments	\$600,000

**44.1. Engineer Scholarship**

*Purpose: The purpose of this appropriation is to provide forgivable loans to Georgia residents who are engineering students and retain those students as engineers in the State.*

3391	Total Funds	\$1,060,500
3392	State Funds	\$1,060,500
3393	State General Funds	\$1,060,500

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3394	Amount from previous Appropriations Act (HB 76) as amended	\$1,029,000
3395	Increase funds to meet the projected need.	\$31,500
3396	Amount appropriated in this Act	\$1,060,500

**44.2. Georgia Military College Scholarship**

*Purpose: The purpose of this appropriation is to provide outstanding students with a full scholarship to attend Georgia Military College, thereby strengthening Georgia's National Guard with their membership.*

3397	Total Funds	\$1,203,240
3398	State Funds	\$1,203,240
3399	State General Funds	\$1,203,240

**44.3. HERO Scholarship**

*Purpose: The purpose of this appropriation is to provide educational grant assistance to members of the Georgia National Guard and U.S. Military Reservists who served in combat zones and the spouses and children of such members.*

3400	Total Funds	\$800,000
3401	State Funds	\$800,000
3402	State General Funds	\$800,000

**44.4. HOPE Administration**

*Purpose: The purpose of this appropriation is to provide scholarships that reward students with financial assistance in degree, diploma, and certificate programs at eligible Georgia public and private colleges and universities, and public technical colleges.*

3403	Total Funds	\$8,958,686
3404	Federal Funds and Grants	\$38,650
3405	Federal Funds Not Specifically Identified	\$38,650
3406	State Funds	\$8,320,036
3407	Lottery Funds	\$8,320,036
3408	Intra-State Government Transfers	\$600,000
3409	Other Intra-State Government Payments	\$600,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3410	Amount from previous Appropriations Act (HB 76) as amended	\$8,209,800

3411	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$99,776	\$99,776
3412	Reflect an adjustment in merit system assessments.	\$8,350	\$8,350
3413	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	\$944	\$944
3414	Reflect an adjustment in TeamWorks billings.	\$1,166	\$1,166
3415	Reduce funds to reflect a decrease in other funds.	\$0	(\$230,950)
3416	Amount appropriated in this Act	\$8,320,036	\$8,958,686

44.5. HOPE GED

*Purpose: The purpose of this program is to encourage Georgia’s General Educational Development (GED) recipients to pursue education beyond the high school level at an eligible postsecondary institution located in Georgia.*

3417	Total Funds	\$1,930,296
3418	State Funds	\$1,930,296
3419	Lottery Funds	\$1,930,296

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3420	Amount from previous Appropriations Act (HB 76) as amended	\$1,930,296
3421	Reflect a change in the program purpose statement.	\$0
3422	Amount appropriated in this Act	\$1,930,296

44.6. HOPE Grant

*Purpose: The purpose of this appropriation is to provide grants to students seeking a diploma or certificate at a public postsecondary institution.*

3423	Total Funds	\$109,059,989
3424	State Funds	\$109,059,989
3425	Lottery Funds	\$109,059,989

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3426	Amount from previous Appropriations Act (HB 76) as amended	\$109,059,989
3427	Utilize existing funds of \$751,998 for the Strategic Industries Workforce Development Grant to include Industrial Maintenance certificate and diploma programs.	\$0
3428	Amount appropriated in this Act	\$109,059,989

44.7. HOPE Scholarships - Private Schools

*Purpose: The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible private postsecondary institution.*

3429	Total Funds	\$47,916,330
3430	State Funds	\$47,916,330
3431	Lottery Funds	\$47,916,330

44.8. HOPE Scholarships - Public Schools

*Purpose: The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible public postsecondary institution.*

3432	Total Funds	\$522,478,222
3433	State Funds	\$522,478,222
3434	Lottery Funds	\$522,478,222

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3435	Amount from previous Appropriations Act (HB 76) as amended	\$463,360,413
3436	Increase funds to meet the projected need for the HOPE Scholarship - Public Schools.	\$53,792,472
3437	Increase funds to meet the projected need for Zell Miller Scholarship students attending public postsecondary institutions.	\$5,325,337
3438	Amount appropriated in this Act	\$522,478,222

44.9. Low Interest Loans

*Purpose: The purpose of this appropriation is to implement a low-interest loan program to assist with the affordability of a college or technical college education, encourage timely persistence to the*

*achievement of postsecondary credentials, and to incentivize loan recipients to work in public service. The loans are forgivable for recipients who work in certain critical need occupations. The purpose of this appropriation is also to provide loans for students eligible under O.C.G.A. 20-3-400.2(e.1).*

3439	Total Funds	\$27,000,000
3440	State Funds	\$27,000,000
3441	Lottery Funds	\$26,000,000
3442	State General Funds	\$1,000,000

44.10. Move on When Ready

*Purpose: The purpose of this appropriation is to allow students to pursue postsecondary study at approved public and private postsecondary institutions, while receiving dual high school and college credit for courses successfully completed.*

3443	Total Funds	\$58,318,219
3444	State Funds	\$58,318,219
3445	State General Funds	\$58,318,219

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3446	Amount from previous Appropriations Act (HB 76) as amended	\$28,892,039
3447	Reflect a change in the program name.	\$0
3448	Increase funds to meet the projected need.	\$29,426,180
3449	Amount appropriated in this Act	\$58,318,219

44.11. North Ga. Military Scholarship Grants

*Purpose: The purpose of this appropriation is to provide outstanding students with a full scholarship to attend North Georgia College and State University, thereby strengthening Georgia's Army National Guard with their membership.*

3450	Total Funds	\$3,037,740
3451	State Funds	\$3,037,740
3452	State General Funds	\$3,037,740

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3453	Amount from previous Appropriations Act (HB 76) as amended	\$1,825,445
3454	Increase funds to meet the projected need.	\$729,572
3455	Replace other funds with state funds.	\$482,723
3456	Amount appropriated in this Act	\$3,037,740

44.12. North Georgia ROTC Grants

*Purpose: The purpose of this appropriation is to provide Georgia residents with non-repayable financial assistance to attend North Georgia College and State University and to participate in the Reserve Officers Training Corps program.*

3457	Total Funds	\$1,237,500
3458	State Funds	\$1,237,500
3459	State General Funds	\$1,237,500

44.13. Public Safety Memorial Grant

*Purpose: The purpose of this appropriation is to provide educational grant assistance to the children of Georgia law enforcement officers, fire fighters, EMTs, correctional officers, and prison guards who were permanently disabled or killed in the line of duty, to attend a public postsecondary institution in the State of Georgia.*

3460	Total Funds	\$600,000
3461	State Funds	\$600,000
3462	State General Funds	\$600,000

44.14. REACH Georgia Scholarship

*Purpose: The purpose of this appropriation is to provide needs-based scholarships to selected students participating in the REACH Georgia mentorship and scholarship program, which encourages and supports academically promising middle and high school students in their educational pursuits.*

3463	Total Funds	\$2,750,000
3464	State Funds	\$2,750,000
3465	State General Funds	\$2,750,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>3466</b>	Amount from previous Appropriations Act (HB 76) as amended	\$2,000,000
<b>3467</b>	Increase funds to add additional school systems and to establish a pilot program for youth in foster care.	\$750,000
<b>3468</b>	Amount appropriated in this Act	\$2,750,000

44.15. Tuition Equalization Grants

*Purpose: The purpose of this appropriation is to promote the private segment of higher education in Georgia by providing non-repayable grant aid to Georgia residents who attend eligible private postsecondary institutions.*

<b>3469</b>	Total Funds	\$21,224,952
<b>3470</b>	State Funds	\$21,224,952
<b>3471</b>	State General Funds	\$21,224,952

**The following appropriations are for agencies attached for administrative purposes.**

44.16. Nonpublic Postsecondary Education Commission

*Purpose: The purpose of this appropriation is to authorize private postsecondary schools in Georgia; provide transcripts for students who attended schools that closed; and resolve complaints.*

<b>3472</b>	Total Funds	\$977,695
<b>3473</b>	State Funds	\$977,695
<b>3474</b>	State General Funds	\$977,695

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>3475</b>	Amount from previous Appropriations Act (HB 76) as amended	\$873,071
<b>3476</b>	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$23,033
<b>3477</b>	Reflect an adjustment in merit system assessments.	\$1,441
<b>3478</b>	Increase funds for personal services.	\$80,150
<b>3479</b>	Amount appropriated in this Act	\$977,695

**Section 45: Teachers' Retirement System**

<b>3480</b>	<b>Total Funds</b>	<b>\$36,686,846</b>
<b>3481</b>	<b>State Funds</b>	<b>\$265,000</b>
<b>3482</b>	State General Funds	\$265,000
<b>3483</b>	<b>Intra-State Government Transfers</b>	<b>\$36,421,846</b>
<b>3484</b>	Retirement Payments	\$36,421,846

It is the intent of the General Assembly that the employer contribution rate for the Teachers' Retirement System shall not exceed 14.27% for State Fiscal Year 2017.

45.1. Local/Floor COLA

*Purpose: The purpose of this appropriation is to provide retirees from local retirement systems a minimum allowance upon retirement (Floor) and a post-retirement benefit adjustment (COLA) whenever such adjustment is granted to teachers who retired under TRS.*

<b>3485</b>	Total Funds	\$265,000
<b>3486</b>	State Funds	\$265,000
<b>3487</b>	State General Funds	\$265,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>3488</b>	Amount from previous Appropriations Act (HB 76) as amended	\$317,000
<b>3489</b>	Reduce funds due to the declining population of teachers who qualify for this benefit.	(\$52,000)
<b>3490</b>	Amount appropriated in this Act	\$265,000

45.2. System Administration

*Purpose: The purpose of this appropriation is to administer the Teachers Retirement System of Georgia, including paying retiree benefits, investing retirement funds, accounting for the status and contributions of active and inactive members, counseling members, and processing refunds.*

3491	Total Funds	\$36,421,846
3492	Intra-State Government Transfers	\$36,421,846
3493	Retirement Payments	\$36,421,846

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3494	Amount from previous Appropriations Act (HB 76) as amended	\$0 \$36,002,746
3495	Increase other funds for computer equipment (\$780,000), telecommunications (\$4,800), and regular operating expenses (\$7,800).	\$0 \$792,600
3496	Reduce other funds for contractual services (\$119,000) and computer charges (\$254,500).	\$0 (\$373,500)
3497	Amount appropriated in this Act	----- \$0 \$36,421,846

Section 46: Technical College System of Georgia

3498	Total Funds	\$792,846,486
3499	Federal Funds and Grants	\$81,691,954
3500	Child Care and Development Block Grant (CFDA 93.575)	\$2,221,675
3501	Federal Funds Not Specifically Identified	\$79,470,279
3502	Other Funds	\$356,501,704
3503	Agency Funds	\$356,304,934
3504	Other Funds - Not Specifically Identified	\$196,770
3505	State Funds	\$351,400,729
3506	State General Funds	\$351,400,729
3507	Intra-State Government Transfers	\$3,252,099
3508	Other Intra-State Government Payments	\$3,252,099

46.1. Adult Education

*Purpose: The purpose of this appropriation is to develop Georgia's workforce by providing adult learners in Georgia with basic reading, writing, computation, speaking, listening, and technology skills; to provide secondary instruction to adults without a high school diploma; and to provide oversight of GED preparation, testing, and the processing of diplomas and transcripts.*

3509	Total Funds	\$41,892,632
3510	Federal Funds and Grants	\$19,324,577
3511	Federal Funds Not Specifically Identified	\$19,324,577
3512	Other Funds	\$6,485,279
3513	Agency Funds	\$6,485,279
3514	State Funds	\$16,082,776
3515	State General Funds	\$16,082,776

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3516	Amount from previous Appropriations Act (HB 76) as amended	\$14,492,443 \$40,302,299
3517	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$367,538 \$367,538
3518	Reflect an adjustment in merit system assessments.	\$13,386 \$13,386
3519	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	\$789 \$789
3520	Transfer funds for 20 additional full-time adult education instructors from the Technical Education program and utilize existing funds to shift 30 part-time instructors to full-time to reach 50 additional full-time instructors.	\$1,208,620 \$1,208,620
3521	Utilize existing funds to provide GED and educational opportunities for inmates in county correctional facilities.	\$0 \$0
3522	Amount appropriated in this Act	----- \$16,082,776 \$41,892,632

46.2. Departmental Administration

*Purpose: The purpose of this appropriation is to provide statewide administrative services to support the state workforce development efforts undertaken by the department through its associated programs and institutions.*

3523	Total Funds	\$9,145,559
3524	Other Funds	\$100,000
3525	Other Funds - Not Specifically Identified	\$100,000
3526	State Funds	\$8,945,044
3527	State General Funds	\$8,945,044

3528	Intra-State Government Transfers	\$100,515
3529	Other Intra-State Government Payments	\$100,515

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3530	Amount from previous Appropriations Act (HB 76) as amended	\$8,719,592
3531	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$219,324
3532	Reflect an adjustment in merit system assessments.	\$2,968
3533	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$3,876)
3534	Reflect an adjustment in TeamWorks billings.	\$7,036
3535	Amount appropriated in this Act	\$8,945,044

46.3. Quick Start and Customized Services

*Purpose: The purpose of this appropriation is to promote job creation and retention by developing and delivering customized workforce training for Georgia businesses during start-up, expansion, or when they make capital investments in new technology, processes, or product lines in order to remain competitive in the global marketplace.*

3536	Total Funds	\$22,262,254
3537	Federal Funds and Grants	\$171,029
3538	Federal Funds Not Specifically Identified	\$171,029
3539	Other Funds	\$8,745,822
3540	Agency Funds	\$8,745,822
3541	State Funds	\$13,294,403
3542	State General Funds	\$13,294,403
3543	Intra-State Government Transfers	\$51,000
3544	Other Intra-State Government Payments	\$51,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3545	Amount from previous Appropriations Act (HB 76) as amended	\$13,060,226
3546	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$233,802
3547	Reflect an adjustment in merit system assessments.	\$3,130
3548	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	(\$4,048)
3549	Reflect an adjustment in TeamWorks billings.	\$1,293
3550	Amount appropriated in this Act	\$13,294,403

46.4. Technical Education

*Purpose: The purpose of this appropriation is to provide for workforce development through certificate, diploma, and degree programs in technical education and continuing education programs for adult learners, and to encourage both youth and adult learners to acquire postsecondary education or training to increase their competitiveness in the workplace.*

3551	Total Funds	\$719,546,041
3552	Federal Funds and Grants	\$62,196,348
3553	Child Care and Development Block Grant (CFDA 93.575)	\$2,221,675
3554	Federal Funds Not Specifically Identified	\$59,974,673
3555	Other Funds	\$341,170,603
3556	Agency Funds	\$341,073,833
3557	Other Funds - Not Specifically Identified	\$96,770
3558	State Funds	\$313,078,506
3559	State General Funds	\$313,078,506
3560	Intra-State Government Transfers	\$3,100,584
3561	Other Intra-State Government Payments	\$3,100,584

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3562	Amount from previous Appropriations Act (HB 76) as amended	\$303,662,180
3563	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$8,030,740
3564	Reflect an adjustment in merit system assessments.	\$272,023
3565	Reflect an adjustment to agency premiums for Department of Administrative	\$80,563



<b>3566</b>	Services administered self insurance programs.		
	Reflect an adjustment in TeamWorks billings.	\$162,240	\$162,240
<b>3567</b>	Increase funds for formula growth based on a 1.7% increase in square footage.	\$891,484	\$891,484
<b>3568</b>	Transfer funds for 20 additional full-time adult education instructors to the Adult Education program.	(\$1,208,620)	(\$1,208,620)
<b>3569</b>	Utilize existing funds to provide vocational education opportunities for inmates in county correctional facilities.	\$0	\$0
<b>3570</b>	Provide one-time funds for equipment at the Military Academic and Training Center.	\$1,187,896	\$1,187,896
<b>3571</b>	Amount appropriated in this Act	\$313,078,506	\$719,546,041

## **Section 47: Transportation, Department of**

3572	Total Funds	\$3,401,225,603
3573	Federal Funds and Grants	\$1,593,146,310
3574	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$1,526,284,941
3575	Federal Funds Not Specifically Identified	\$66,861,369
3576	Other Funds	\$93,372,703
3577	Agency Funds	\$14,041,037
3578	Other Funds - Not Specifically Identified	\$79,331,666
3579	State Funds	\$1,714,541,590
3580	Motor Fuel Funds	\$1,660,064,000
3581	State General Funds	\$54,477,590
3582	Intra-State Government Transfers	\$165,000
3583	Other Intra-State Government Payments	\$165,000

It is the intent of this General Assembly that the following provisions apply:

a.) In order to meet the requirements for projects on the Interstate System, the Office of Planning and Budget is hereby authorized and directed to give advanced budgetary authorization for letting and execution of Interstate Highway Contracts not to exceed the amount of Motor Fuel Tax Revenues actually paid into the Office of the State Treasurer, attached agency of the Department of Administrative Services.

b.) Programs financed by Motor Fuel Tax Funds may be adjusted for additional appropriation or balances brought forward from previous years with prior approval by the Office of Planning and Budget.

c.) The Fiscal Officers of the State are hereby directed as of July 1st of each fiscal year to determine the collection of Motor Fuel Tax in the immediately preceding year less refunds, rebates and collection costs and enter this amount as being the appropriation payable in lieu of the Motor Fuel Tax Funds appropriated in this Bill, in the event such collections, less refunds, rebates and collection costs, exceed such Motor Fuel Tax Appropriation.

d.) Functions financed with General Fund appropriations shall be accounted for separately and shall be in addition to appropriations of Motor Fuel Tax revenues required under Article III, Section IX, Paragraph VI, Subsection (b) of the State Constitution.

e.) Bus rental income may be retained to operate, maintain and upgrade department-owned buses.

### 47.1. Capital Construction Projects

*Purpose: The purpose of this appropriation is to provide funding for Capital Outlay road construction and enhancement projects on local and state road systems.*

<b>3584</b>	Total Funds		\$0
	<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
		<u>State Funds</u>	<u>Total Funds</u>
<b>3585</b>	Amount from previous Appropriations Act (HB 76) as amended	\$223,238,790	\$1,203,791,919
<b>3586</b>	Consolidate the Capital Construction Projects program into the Capital Projects program and transfer funds and any associated prior year motor fuel funds.	(\$223,238,790)	(\$1,203,791,919)
<b>3587</b>	Amount appropriated in this Act	\$0	\$0

## 47.2. Capital Maintenance Projects

*Purpose: The purpose of this appropriation is to provide funding for Capital Outlay for maintenance projects.*

<b>3588</b>	<b>Total Funds</b>		<b>\$0</b>
	<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
		<u>State Funds</u>	<u>Total Funds</u>
<b>3589</b>	Amount from previous Appropriations Act (HB 76) as amended	\$41,483,404	\$225,052,363
<b>3590</b>	Consolidate the Capital Maintenance Projects program into the Capital Projects	(\$41,483,404)	(\$225,052,363)

	program and transfer funds and any associated prior year motor fuel funds.		
3591	Amount appropriated in this Act	\$0	\$0

47.3. Capital Projects

*Purpose: The purpose of this appropriation is to provide funding for Capital Outlay road construction, maintenance, and enhancement projects on local and state road systems and to provide technical and financial assistance to local governments for construction, maintenance, and resurfacing of local roads and bridges.*

3592	Total Funds	\$2,068,561,724
3593	Federal Funds and Grants	\$1,200,127,001
3594	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$1,200,127,001
3595	Other Funds	\$56,246,237
3596	Other Funds - Not Specifically Identified	\$56,246,237
3597	State Funds	\$812,188,486
3598	Motor Fuel Funds	\$812,188,486

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
3599	Amount from previous Appropriations Act (HB 76) as amended	\$0	\$0
3600	Consolidate the Capital Construction Projects, Capital Maintenance Projects, and Local Roads Assistance Administration programs into the Capital Projects program.	\$269,068,655	\$1,525,441,893
3601	Increase funds to recognize additional revenue from HB 170 (2015 Session) for capital projects.	\$543,119,831	\$543,119,831
3602	Amount appropriated in this Act	\$812,188,486	\$2,068,561,724

47.4. Construction Administration

*Purpose: The purpose of this appropriation is to improve and expand the state's transportation infrastructure by planning for and selecting road and bridge projects, acquiring rights-of-way, completing engineering and project impact analyses, procuring and monitoring construction contracts, and certifying completed projects.*

3603	Total Funds	\$169,799,165
3604	Federal Funds and Grants	\$68,642,990
3605	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$68,642,990
3606	Other Funds	\$4,298,619
3607	Other Funds - Not Specifically Identified	\$4,298,619
3608	State Funds	\$96,692,556
3609	Motor Fuel Funds	\$96,692,556
3610	Intra-State Government Transfers	\$165,000
3611	Other Intra-State Government Payments	\$165,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
3612	Amount from previous Appropriations Act (HB 76) as amended	\$82,124,154	\$155,230,763
3613	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$1,974,916	\$1,974,916
3614	Increase funds to recognize additional revenue from HB 170 (2015 Session) for construction administration.	\$12,593,486	\$12,593,486
3615	Amount appropriated in this Act	\$96,692,556	\$169,799,165

47.5. Data Collection, Compliance and Reporting

*Purpose: The purpose of this appropriation is to collect and disseminate crash, accident, road, and traffic data in accordance with state and federal law in order to provide current and accurate information for planning and public awareness needs.*

3616	Total Funds	\$12,403,223
3617	Federal Funds and Grants	\$10,270,257
3618	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$10,270,257
3619	Other Funds	\$295,257
3620	Agency Funds	\$62,257
3621	Other Funds - Not Specifically Identified	\$233,000
3622	State Funds	\$1,837,709
3623	Motor Fuel Funds	\$1,837,709

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
3624 Amount from previous Appropriations Act (HB 76) as amended	\$2,825,346	\$13,390,860
3625 Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$12,363	\$12,363
3626 Transfer funds to the Departmental Administration program to align budget to expenditures.	(\$1,000,000)	(\$1,000,000)
3627 Amount appropriated in this Act	\$1,837,709	\$12,403,223

47.6. Departmental Administration

Purpose: The purpose of this appropriation is to plan, construct, maintain, and improve the state's roads and bridges and to provide planning and financial support for other modes of transportation such as mass transit, airports, railroads, and waterways.

3628	Total Funds	\$78,950,970
3629	Federal Funds and Grants	\$10,839,823
3630	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$10,839,823
3631	Other Funds	\$1,136,970
3632	Agency Funds	\$898,970
3633	Other Funds - Not Specifically Identified	\$238,000
3634	State Funds	\$66,974,177
3635	Motor Fuel Funds	\$66,974,177

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
3636 Amount from previous Appropriations Act (HB 76) as amended	\$55,760,528	\$67,737,321
3637 Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$1,006,251	\$1,006,251
3638 Transfer funds from the Planning (\$750,000) and Data Collection, Compliance, and Reporting (\$1,000,000) programs to align budget to expenditures.	\$1,750,000	\$1,750,000
3639 Increase funds to recognize additional revenue from HB 170 (2015 Session) for departmental administration.	\$8,457,398	\$8,457,398
3640 Amount appropriated in this Act	\$66,974,177	\$78,950,970

47.7. Intermodal

Purpose: The purpose of this appropriation is to support the planning, development and maintenance of Georgia's Airports, Rail, Transit and Ports and Waterways to facilitate a complete and seamless statewide transportation system.

3641	Total Funds	\$85,562,631
3642	Federal Funds and Grants	\$66,861,369
3643	Federal Funds Not Specifically Identified	\$66,861,369
3644	Other Funds	\$782,232
3645	Agency Funds	\$94,239
3646	Other Funds - Not Specifically Identified	\$687,993
3647	State Funds	\$17,919,030
3648	State General Funds	\$17,919,030

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
3649 Amount from previous Appropriations Act (HB 76) as amended	\$16,321,171	\$83,964,772
3650 Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$51,887	\$51,887
3651 Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	\$7,416	\$7,416
3652 Increase funds for Airport Aid grants based on projected revenues resulting from HB 170 (2015 Session).	\$1,538,556	\$1,538,556
3653 Amount appropriated in this Act	\$17,919,030	\$85,562,631

47.8. Local Maintenance and Improvement Grants

Purpose: The purpose of this appropriation is to provide funding for Capital Outlay grants to local governments for road and bridge resurfacing projects through the State Funded Construction - Local Road Assistance Program.

3654	Total Funds	\$165,562,234
3655	State Funds	\$165,562,234
3656	Motor Fuel Funds	\$165,562,234

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>3657</b>	Amount from previous Appropriations Act (HB 76) as amended	\$124,470,000
<b>3658</b>	Increase funds to recognize additional revenue from HB 170 (2015 Session) for Local Maintenance and Improvement grants.	\$41,092,234
<b>3659</b>	Amount appropriated in this Act	\$165,562,234

**47.9. Local Road Assistance Administration**

*Purpose: The purpose of this appropriation is to provide technical and financial assistance to local governments for construction, maintenance, and resurfacing of local roads and bridges.*

<b>3660</b>	Total Funds	\$0
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>3661</b>	Amount from previous Appropriations Act (HB 76) as amended	\$4,346,461
<b>3662</b>	Consolidate the Local Road Assistance Administration program into the Capital Projects program and transfer funds and any associated prior year motor fuel funds.	(\$4,346,461)
<b>3663</b>	Amount appropriated in this Act	\$0

**47.10. Planning**

*Purpose: The purpose of this appropriation is to develop the state transportation improvement program and the state-wide strategic transportation plan, and coordinate transportation policies, planning, and programs related to design, construction, maintenance, operations, and financing of transportation.*

<b>3664</b>	Total Funds	\$16,453,554
<b>3665</b>	Federal Funds and Grants	\$14,683,804
<b>3666</b>	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$14,683,804
<b>3667</b>	State Funds	\$1,769,750
<b>3668</b>	Motor Fuel Funds	\$1,769,750

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>3669</b>	Amount from previous Appropriations Act (HB 76) as amended	\$2,270,378
<b>3670</b>	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$24,940
<b>3671</b>	Transfer funds to the Departmental Administration program to align budget to expenditures.	(\$750,000)
<b>3672</b>	Increase funds to recognize additional revenue from HB 170 (2015 Session) for planning.	\$224,432
<b>3673</b>	Amount appropriated in this Act	\$1,769,750

**47.11. Routine Maintenance**

*Purpose: The purpose of this appropriation is to ensure a safe and adequately maintained state transportation system by inspecting roads and bridges, cataloguing road and bridge conditions and maintenance needs, and providing routine maintenance for state road and bridges. The purpose of this appropriation is also to maintain landscaping on road easements and rights-of-way through planting, litter control, vegetation removal, and grants to local governments, to provide for emergency operations on state routes, and to maintain state rest areas and welcome centers.*

<b>3674</b>	Total Funds	\$454,011,607
<b>3675</b>	Federal Funds and Grants	\$25,086,452
<b>3676</b>	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$25,086,452
<b>3677</b>	Other Funds	\$5,078,904
<b>3678</b>	Agency Funds	\$642,602
<b>3679</b>	Other Funds - Not Specifically Identified	\$4,436,302
<b>3680</b>	State Funds	\$423,846,251
<b>3681</b>	Motor Fuel Funds	\$423,846,251

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>3682</b>	Amount from previous Appropriations Act (HB 76) as amended	\$216,339,439
<b>3683</b>	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$2,763,168
<b>3684</b>	Increase funds to recognize additional revenue from HB 170 (2015 Session) for routine maintenance.	\$204,743,644

3685	Amount appropriated in this Act	\$423,846,251	\$454,011,607
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47.12. Traffic Management and Control

*Purpose: The purpose of this appropriation is to ensure a safe and efficient transportation system statewide by conducting traffic engineering studies for traffic safety planning, permitting for activity on or adjacent to state roads, providing motorist assistance and traffic information through the Highway Emergency Response Operators (HERO) program and Intelligent Transportation System, and conducting inspections, repairs, and installations of traffic signals.*

3686	Total Funds	\$97,707,637
3687	Federal Funds and Grants	\$46,110,542
3688	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$46,110,542
3689	Other Funds	\$25,534,484
3690	Agency Funds	\$12,342,969
3691	Other Funds - Not Specifically Identified	\$13,191,515
3692	State Funds	\$26,062,611
3693	Motor Fuel Funds	\$26,062,611

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$21,871,601	\$93,516,627
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$438,527	\$438,527
Increase funds to recognize additional revenue from HB 170 (2015 Session) for traffic management, traffic engineering, and signals.	\$3,752,483	\$3,752,483
Amount appropriated in this Act	\$26,062,611	\$97,707,637

**The following appropriations are for agencies attached for administrative purposes.**

47.13. Payments to State Road and Tollway Authority

*Purpose: The purpose of this appropriation is to fund debt service payments and other finance instruments and for operations.*

3698	Total Funds	\$252,212,858
3699	Federal Funds and Grants	\$150,524,072
3700	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$150,524,072
3701	State Funds	\$101,688,786
3702	Motor Fuel Funds	\$65,130,226
3703	State General Funds	\$36,558,560

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$99,485,952	\$250,010,024
Replace \$26,716,187 in motor fuel funds with state general funds.	\$0	\$0
Increase funds for debt service.	\$2,202,834	\$2,202,834
Amount appropriated in this Act	\$101,688,786	\$252,212,858

**Section 48: Veterans Service, Department of**

3708	Total Funds	\$39,174,967
3709	Federal Funds and Grants	\$14,734,560
3710	Federal Funds Not Specifically Identified	\$14,734,560
3711	Other Funds	\$3,104,119
3712	Agency Funds	\$3,104,119
3713	State Funds	\$21,336,288
3714	State General Funds	\$21,336,288

48.1. Administration

*Purpose: The purpose of this appropriation is to coordinate, manage, and supervise all aspects of department operations to include financial, public information, personnel, accounting, purchasing, supply, mail, records management, and information technology.*

3715	Total Funds	\$1,829,844
3716	State Funds	\$1,829,844

3717	State General Funds		\$1,829,844
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		State Funds	Total Funds
3718	Amount from previous Appropriations Act (HB 76) as amended	\$1,801,404	\$1,801,404
3719	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$20,316	\$20,316
3720	Reflect an adjustment in merit system assessments.	\$376	\$376
3721	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	\$5,065	\$5,065
3722	Reflect an adjustment in TeamWorks billings.	(\$172)	(\$172)
3723	Reflect an adjustment in payroll shared services billings.	\$2,855	\$2,855
3724	Amount appropriated in this Act	\$1,829,844	\$1,829,844

48.2. Georgia Veterans Memorial Cemetery

*Purpose: The purpose of this appropriation is to provide for the interment of eligible Georgia Veterans who served faithfully and honorably in the military service of our country.*

3725	Total Funds		\$1,598,541
3726	Federal Funds and Grants		\$928,004
3727	Federal Funds Not Specifically Identified		\$928,004
3728	State Funds		\$670,537
3729	State General Funds		\$670,537
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		State Funds	Total Funds
3730	Amount from previous Appropriations Act (HB 76) as amended	\$661,086	\$839,090
3731	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$7,455	\$7,455
3732	Reflect an adjustment in merit system assessments.	\$138	\$138
3733	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	\$1,858	\$1,858
3734	Transfer federal funds from the Veterans Benefits program to reflect projected expenditures.	\$0	\$750,000
3735	Amount appropriated in this Act	\$670,537	\$1,598,541

48.3. Georgia War Veterans Nursing Homes

*Purpose: The purpose of this appropriation is to provide skilled nursing care to aged and infirmed Georgia war veterans.*

3736	Total Funds		\$28,535,217
3737	Federal Funds and Grants		\$13,179,116
3738	Federal Funds Not Specifically Identified		\$13,179,116
3739	Other Funds		\$3,104,119
3740	Agency Funds		\$3,104,119
3741	State Funds		\$12,251,982
3742	State General Funds		\$12,251,982
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		State Funds	Total Funds
3743	Amount from previous Appropriations Act (HB 76) as amended	\$11,951,352	\$27,633,160
3744	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$392,100	\$392,100
3745	Reflect an adjustment in merit system assessments.	\$2,497	\$2,497
3746	Transfer funds for two veterans field service officers to the Veterans Benefits program.	(\$93,967)	(\$242,540)
3747	Transfer other funds from the Veterans Benefits program to reflect projected expenditures.	\$0	\$750,000
3748	Amount appropriated in this Act	\$12,251,982	\$28,535,217

48.4. Veterans Benefits

*Purpose: The purpose of this appropriation is to serve Georgia's veterans, their dependents, and survivors in all matters pertaining to veterans' benefits by informing the veterans and their families about veterans' benefits, and directly assisting and advising them in securing the benefits to which they are entitled.*

3749	Total Funds		\$7,211,365
3750	Federal Funds and Grants		\$627,440

3751	Federal Funds Not Specifically Identified	\$627,440
3752	State Funds	\$6,583,925
3753	State General Funds	\$6,583,925

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	State Funds	Total Funds
3754	Amount from previous Appropriations Act (HB 76) as amended	\$6,398,475
3755	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$72,159
3756	Reflect an adjustment in merit system assessments.	\$1,337
3757	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	\$17,987
3758	Transfer funds for two veterans field service officers from the Georgia War Veterans Nursing Homes program.	\$93,967
3759	Transfer federal funds to the Georgia Veterans Memorial Cemetery program to reflect projected expenditures.	\$0
3760	Transfer other funds to the Georgia War Veterans Nursing Home program to reflect projected expenditures.	\$0
3761	Amount appropriated in this Act	\$6,583,925

**Section 49: Workers' Compensation, State Board of**

3762	<b>Total Funds</b>	<b>\$21,099,907</b>
3763	<b>Other Funds</b>	<b>\$373,832</b>
3764	Other Funds - Not Specifically Identified	\$373,832
3765	<b>State Funds</b>	<b>\$20,726,075</b>
3766	State General Funds	\$20,726,075

49.1. Administer the Workers' Compensation Laws

*Purpose: The purpose of this appropriation is to provide exclusive remedy for resolution of disputes in the Georgia Workers' Compensation law.*

3767	Total Funds	\$13,020,034
3768	Other Funds	\$308,353
3769	Other Funds - Not Specifically Identified	\$308,353
3770	State Funds	\$12,711,681
3771	State General Funds	\$12,711,681

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	State Funds	Total Funds
3772	Amount from previous Appropriations Act (HB 76) as amended	\$12,442,450
3773	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$257,003
3774	Reflect an adjustment in merit system assessments.	\$8,480
3775	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	\$3,748
3776	Amount appropriated in this Act	\$12,711,681

49.2. Board Administration

*Purpose: The purpose of this appropriation is to provide superior access to the Georgia Workers' Compensation program for injured workers and employers in a manner that is sensitive, responsive, and effective.*

3777	Total Funds	\$8,079,873
3778	Other Funds	\$65,479
3779	Other Funds - Not Specifically Identified	\$65,479
3780	State Funds	\$8,014,394
3781	State General Funds	\$8,014,394

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	State Funds	Total Funds
3782	Amount from previous Appropriations Act (HB 76) as amended	\$9,875,906
3783	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	\$203,991
3784	Reflect an adjustment in merit system assessments.	\$6,731
3785	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	\$2,974



3786	Reflect an adjustment in TeamWorks billings.	\$1,239	\$1,239
3787	Reduce the payment to the Office of the State Treasurer from \$4,152,893 to \$2,076,446.	(\$2,076,447)	(\$2,076,447)
3788	Amount appropriated in this Act	\$8,014,394	\$8,079,873

Section 50: General Obligation Debt Sinking Fund

3789	Total Funds	\$1,229,928,865
3790	Federal Funds and Grants	\$20,010,634
3791	Federal Funds Not Specifically Identified	\$20,010,634
3792	State Funds	\$1,209,918,231
3793	State General Funds	\$1,209,918,231

50.1. GO Bonds Issued

3794	Total Funds	\$1,136,275,045
3795	Federal Funds and Grants	\$20,010,634
3796	Federal Funds Not Specifically Identified	\$20,010,634
3797	State Funds	\$1,116,264,411
3798	State General Funds	\$1,116,264,411

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):			
		State Funds	Total Funds
3799	Amount from previous Appropriations Act (HB 76) as amended	\$1,096,780,192	\$1,116,790,826
3800	Transfer funds from the GO Bonds New program to reflect the issuance of new bonds.	\$117,927,609	\$117,927,609
3801	Reduce funds for debt service to reflect savings associated with refundings and favorable rates received in recent bond sales.	(\$118,912,247)	(\$118,912,247)
3802	Replace \$136,777,277 in motor fuel funds with state general funds for debt service on road and bridge general obligation bonds.	\$0	\$0
3803	Increase funds for debt service.	\$18,759,655	\$18,759,655
3804	Increase state general funds for debt service on road and bridge projects to meet projected need.	\$1,709,202	\$1,709,202
3805	Redirect \$680,000 in 20-year unissued bonds from FY 2012 for the State Board of Education for the purpose of financing educational facilities for county and independent school systems through the Capital Outlay Program – Regular Advance (HB 78, Bond 379.303) to be used for the FY 2017 Capital Outlay Program – Regular for local school construction, statewide.	\$0	\$0
3806	Redirect \$330,000 in 20-year unissued bonds from FY 2012 for the State Board of Education for the purpose of financing educational facilities for county and independent school systems through the Capital Outlay Program – Exceptional Growth (HB 78, Bond 379.302) to be used for the FY 2017 Capital Outlay Program – Regular for local school construction, statewide.	\$0	\$0
3807	Redirect \$315,000 in 20-year unissued bonds from FY 2012 for the State Board of Education for the purpose of financing educational facilities for county and independent school systems through the Capital Outlay Program – Low Wealth (HB 78, Bond 379.304) to be used for the FY 2017 Capital Outlay Program – Regular for local school construction, statewide.	\$0	\$0
3808	Redirect \$3,600,000 in 20-year issued bonds from FY 2013 for the State Board of Education for the purpose of financing educational facilities for county and independent school systems through the Capital Outlay Program – Regular (HB 742, Bond #1) to be used for the FY 2017 Capital Outlay Program – Regular for local school construction, statewide.	\$0	\$0
3809	Redirect \$1,540,000 in 20-year unissued bonds from FY 2013 for the State Board of Education for the purpose of financing educational facilities for county and independent school systems through the Capital Outlay Program – Growth (HB 742, Bond #2) to be used for the FY 2017 Capital Outlay Program – Regular for local school construction, statewide.	\$0	\$0
3810	Redirect \$12,000,000 in 20-year unissued bonds from FY 2014 for the State Board of Education for the purpose of financing educational facilities for county and independent school systems through the Capital Outlay Program – Regular (HB 106, Bond 362.301) to be used for the FY 2017 Capital Outlay Program – Regular for local school construction, statewide.	\$0	\$0
3811	Redirect \$11,590,000 in 20-year unissued bonds from FY 2015 for the State Board of Education for the purpose of financing educational facilities for county and independent school systems through the Capital Outlay Program – Regular (HB 744, Bond #1) to be used for the FY 2017 Capital Outlay Program – Regular for local school construction, statewide.	\$0	\$0
3812	Amount appropriated in this Act	\$1,116,264,411	\$1,136,275,045

50.2. GO Bonds New

3813	Total Funds	\$93,653,820
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3814	State Funds	\$93,653,820
3815	State General Funds	\$93,653,820

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3816	Amount from previous Appropriations Act (HB 76) as amended	\$117,927,609
3817	Transfer funds to the GO Bonds Issued program to reflect the issuance of new bonds.	(\$117,927,609)
3818	Increase funds for debt service.	\$93,653,820
3819	Amount appropriated in this Act	\$93,653,820

Bond Financing Appropriated:

- 3820 [Bond # 1] From State General Funds, \$14,762,148 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$172,455,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3821 [Bond # 2] From State General Funds, \$371,076 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$4,335,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3822 [Bond # 3] From State General Funds, \$2,469,988 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$28,855,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3823 [Bond # 4] From State General Funds, \$1,422,244 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$16,615,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3824 [Bond # 5] From State General Funds, \$1,328,000 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$10,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of one hundred and twenty months.
- 3825 [Bond # 6] From State General Funds, \$164,780 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,925,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3826 [Bond # 7] From State General Funds, \$57,658 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$635,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3827 [Bond # 8] From State General Funds, \$5,136,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$60,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3828 [Bond # 9] From State General Funds, \$485,940 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3829 [Bond # 10] From State General Funds, \$171,200 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or

useful in connection therewith, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 3830** [Bond # 11] From State General Funds, \$231,400 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3831** [Bond # 12] From State General Funds, \$323,960 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3832** [Bond # 13] From State General Funds, \$462,800 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3833** [Bond # 14] From State General Funds, \$535,720 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3834** [Bond # 15] From State General Funds, \$4,057,440 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$47,400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3835** [Bond # 16] From State General Funds, \$1,624,260 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$18,975,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3836** [Bond # 17] From State General Funds, \$208,260 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3837** [Bond # 18] From State General Funds, \$254,540 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3838** [Bond # 19] From State General Funds, \$578,500 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3839** [Bond # 20] From State General Funds, \$416,872 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,870,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred

and forty months.

- 3840** [Bond # 21] From State General Funds, \$321,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,750,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3841** [Bond # 22] From State General Funds, \$171,200 is specifically appropriated for the purpose of financing public library facilities for boards of trustees of public libraries or boards of trustees of public library systems through the Board of Regents of the University System of Georgia, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3842** [Bond # 23] From State General Funds, \$462,800 is specifically appropriated for the purpose of financing public library facilities for boards of trustees of public libraries or boards of trustees of public library systems through the Board of Regents of the University System of Georgia, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3843** [Bond # 24] From State General Funds, \$115,700 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3844** [Bond # 25] From State General Funds, \$111,280 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3845** [Bond # 26] From State General Funds, \$1,362,000 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$15,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3846** [Bond # 27] From State General Funds, \$2,776,800 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$12,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3847** [Bond # 28] From State General Funds, \$2,176,317 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$9,405,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3848** [Bond # 29] From State General Funds, \$4,382,916 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$48,270,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3849** [Bond # 30] From State General Funds, \$454,000 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3850** [Bond # 31] From State General Funds, \$1,468,690 is specifically appropriated for the purpose of

financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$16,175,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 3851** [Bond # 32] From State General Funds, \$1,139,086 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$12,545,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3852** [Bond # 33] From State General Funds, \$433,564 is specifically appropriated for the purpose of financing projects and facilities for the Department of Behavioral Health and Developmental Disabilities by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,065,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3853** [Bond # 34] From State General Funds, \$694,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Community Health by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3854** [Bond # 35] From State General Funds, \$94,874 is specifically appropriated for the purpose of financing projects and facilities for the Department of Human Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$410,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3855** [Bond # 36] From State General Funds, \$1,115,348 is specifically appropriated for the purpose of financing projects and facilities for the Department of Human Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,820,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3856** [Bond # 37] From State General Funds, \$227,000 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Vocational Rehabilitation Agency by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3857** [Bond # 38] From State General Funds, \$1,110,720 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Health by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3858** [Bond # 39] From State General Funds, \$92,560 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Health by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3859** [Bond # 40] From State General Funds, \$42,800 is specifically appropriated for the purpose of financing projects and facilities for the Department of Veterans Service by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3860** [Bond # 41] From State General Funds, \$461,643 is specifically appropriated for the purpose of financing projects and facilities for the Department of Community Supervision by means of the

acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,995,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

- 3861** [Bond # 42] From State General Funds, \$134,212 is specifically appropriated for the purpose of financing projects and facilities for the Department of Community Supervision by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$580,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3862** [Bond # 43] From State General Funds, \$694,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3863** [Bond # 44] From State General Funds, \$537,568 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$6,280,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3864** [Bond # 45] From State General Funds, \$593,541 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,565,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3865** [Bond # 46] From State General Funds, \$960,432 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$11,220,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3866** [Bond # 47] From State General Funds, \$228,416 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,720,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of one hundred and twenty months.
- 3867** [Bond # 48] From State General Funds, \$521,807 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,255,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3868** [Bond # 49] From State General Funds, \$1,175,716 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$13,735,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3869** [Bond # 50] From State General Funds, \$333,412 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,895,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3870** [Bond # 51] From State General Funds, \$168,922 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property,



highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$730,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

- 3871** [Bond # 52] From State General Funds, \$17,120 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3872** [Bond # 53] From State General Funds, \$234,871 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,015,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3873** [Bond # 54] From State General Funds, \$163,137 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$705,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3874** [Bond # 55] From State General Funds, \$399,165 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,725,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3875** [Bond # 56] From State General Funds, \$38,520 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$450,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3876** [Bond # 57] From State General Funds, \$69,420 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3877** [Bond # 58] From State General Funds, \$246,441 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,065,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3878** [Bond # 59] From State General Funds, \$462,800 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3879** [Bond # 60] From State General Funds, \$470,800 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3880** [Bond # 61] From State General Funds, \$1,426,581 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$6,165,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.



- 3881** [Bond # 62] From State General Funds, \$647,920 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3882** [Bond # 63] From State General Funds, \$330,416 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,860,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3883** [Bond # 64] From State General Funds, \$115,700 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3884** [Bond # 65] From State General Funds, \$210,574 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$910,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3885** [Bond # 66] From State General Funds, \$174,707 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$755,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3886** [Bond # 67] From State General Funds, \$1,470,547 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$6,355,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3887** [Bond # 68] From State General Funds, \$300,820 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3888** [Bond # 69] From State General Funds, \$86,775 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$375,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3889** [Bond # 70] From State General Funds, \$312,440 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,650,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3890** [Bond # 71] From State General Funds, \$578,500 is specifically appropriated for the purpose of financing projects and facilities for the State Accounting Office by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3891** [Bond # 72] From State General Funds, \$578,500 is specifically appropriated for the purpose of financing projects and facilities for the Department of Banking and Finance by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or

useful in connection therewith, through the issuance of not more than \$2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

- 3892** [Bond # 73] From State General Funds, \$1,914,835 is specifically appropriated for the purpose of financing projects and facilities for the Department of Driver Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$8,275,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3893** [Bond # 74] From State General Funds, \$48,594 is specifically appropriated for the purpose of financing projects and facilities for the Department of Driver Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$210,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3894** [Bond # 75] From State General Funds, \$138,840 is specifically appropriated for the purpose of financing projects and facilities for the Department of Labor by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$600,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3895** [Bond # 76] From State General Funds, \$171,200 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Building Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty.
- 3896** [Bond # 77] From State General Funds, \$556,400 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Building Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$6,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty.
- 3897** [Bond # 78] From State General Funds, \$173,550 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Public Defender Standards Council by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$750,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3898** [Bond # 79] From State General Funds, \$416,520 is specifically appropriated for the purpose of financing projects and facilities for the Public Service Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3899** [Bond # 80] From State General Funds, \$5,322,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Revenue by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$23,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3900** [Bond # 81] From State General Funds, \$462,800 is specifically appropriated for the purpose of financing projects and facilities for the Department of Revenue by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3901** [Bond # 82] From State General Funds, \$45,400 is specifically appropriated for the purpose of financing projects and facilities for the Department of Agriculture by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3902** [Bond # 83] From State General Funds, \$115,700 is specifically appropriated for the purpose of financing projects and facilities for the Department of Agriculture by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property,

highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

- 3903** [Bond # 84] From State General Funds, \$573,520 is specifically appropriated for the purpose of financing projects and facilities for the State Soil and Water Conservation Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$6,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3904** [Bond # 85] From State General Funds, \$908,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Community Affairs by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$10,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty.
- 3905** [Bond # 86] From State General Funds, \$856,000 is specifically appropriated for the Georgia Environmental Finance Authority for the purpose of financing loans to local government and local government entities for water or sewerage facilities or for regional or multijurisdictional solid waste recycling or solid waste facilities or systems through the issuance of not more than \$10,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3906** [Bond # 87] From State General Funds, \$856,000 is specifically appropriated for the Georgia Environmental Finance Authority for the purpose of financing loans to local government and local government entities for water or sewerage facilities or for regional or multijurisdictional solid waste recycling or solid waste facilities or systems, through the issuance of not more than \$10,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3907** [Bond # 88] From State General Funds, \$417,677 is specifically appropriated for the Department of Transportation for the purpose of financing projects and facilities for the Georgia Regional Transportation Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,805,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty.
- 3908** [Bond # 89] From State General Funds, \$428,000 is specifically appropriated for the Department of Transportation for the purpose of financing projects and facilities for the Georgia Regional Transportation Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty.
- 3909** [Bond # 90] From State General Funds, \$317,800 is specifically appropriated for the Department of Economic Development for the purpose of financing projects and facilities for the Georgia World Congress Center Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty.
- 3910** [Bond # 91] From State General Funds, \$317,800 is specifically appropriated for the Department of Economic Development for the purpose of financing projects and facilities for the Georgia World Congress Center Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty.
- 3911** [Bond # 92] From State General Funds, \$154,080 is specifically appropriated for the purpose of financing projects and facilities for the State Forestry Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3912** [Bond # 93] From State General Funds, \$856,180 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition,

construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

- 3913** [Bond # 94] From State General Funds, \$1,362,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$15,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3914** [Bond # 95] From State General Funds, \$347,100 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 3915** [Bond # 96] From State General Funds, \$29,960 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$350,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3916** [Bond # 97] From State General Funds, \$342,400 is specifically appropriated for the purpose of financing projects and facilities for the Jekyll Island State Park Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 3917** [Bond # 98] From State General Funds, \$8,560,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$100,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

**3918** **Section 51: General Obligation Bonds Repealed, Revised, or Reinstated**

Reserved.

**3919** **Section 52: Salary Adjustments**

The appropriations to budget units made above include funds for, and have the added purpose of, the following salary increases and adjustments, to be administered in conformity with the applicable compensation and performance management plans as provided by law:

- 1.) Additional funds for personal services for employees of the Executive, Judicial, and Legislative Branches, excluding Board of Regents faculty and Technical College System of Georgia teachers and support personnel, to be used for merit based pay increases for high performing employees in Fiscal Year 2016 and salary adjustments to attract new employees with critical skills or keep successful performers in critical jobs. The amount for this Item is calculated according to an effective date of July 1, 2016.
- 2.) Before Item 1 above, but not in lieu of it, funds for supplementary salary adjustments to address employee retention needs for certain employees in the job titles specified in the appropriations stated above to the Department of Banking and Finance, Department of Behavioral Health and Developmental Disabilities, Department of Corrections, Department of Juvenile Justice, Department of Law, and Department of Public Health. The amount for this Item is calculated according to an effective date of July 1, 2016.
- 3.) In lieu of other numbered items, funds for the State Board of Education for the Quality Basic

Education program, such funds to be used by the Quality Basic Education program for the purpose of reducing or eliminating furlough days, increasing instructional days, and providing salary increases to teachers in local education authorities. The amount for this Item is calculated according to an effective date of July 1, 2016.

4.) In lieu of other numbered items, funds for the Department of Early Care and Learning for pre-kindergarten teachers to be used for employee recruitment and retention initiatives. The amount for this Item is calculated according to an effective date of July 1, 2016.

5.) Before Item 4 above, but not in lieu of it, additional funds for the Department of Early Care and Learning to implement a new compensation model to retain lead teachers, increase assistant teacher salaries, and maintain classroom quality. The amount for this Item is calculated according to an effective date of July 1, 2016.

6.) In lieu of other numbered items, additional fund for personal services for non-faculty employees of the Board of Regents, to be used for merit based pay increases for high performing employees in Fiscal Year 2016 and salary adjustments to attract new employees with critical skills or to keep successful performers in critical jobs. The amount for this Item is calculated according to an effective date of July 1, 2016.

7.) In lieu of other numbered items, to provide funds for supplementary salary adjustments to address needs for the recruitment and retention of Board of Regents faculty, funded through the Teaching program appropriation stated above. The amount for this Item is calculated according to an effective date of July 1, 2016.

8.) In lieu of other numbered items, additional funds for personal services for public librarians, funded through the Public Libraries appropriation stated above, to be used for merit based pay increases for high performing employees in Fiscal Year 2016 and salary adjustments to attract new employees with critical skills or keep successful performers in critical jobs as administered by the Board of Regents. The amount for this Item is calculated according to an effective date of July 1, 2016.

9.) In lieu of other numbered items, additional funds for personal services for teachers and support personnel within the Technical College System of Georgia, to be used for merit based pay increases for high performing employees in Fiscal Year 2016 and salary adjustments to attract new employees with critical skills or to keep successful performers in critical jobs. The amount for this Item is calculated according to an effective date of July 1, 2016.

### **3920 Section 53: Refunds**

In addition to all other appropriations, there is hereby appropriated, as needed, a specific sum of money equal to each refund authorized by law, which is required to make refunds of taxes and other monies collected in error, farmer gasoline tax refunds, and any other refunds specifically authorized by law.

### **3921 Section 54: Leases**

In accordance with the requirements of Article IX, Section III, Paragraph I(a) of the Constitution of the State of Georgia, as amended, there is hereby appropriated payable to each department, agency, or institution of the State sums sufficient to satisfy the payments required to be made in each year under existing lease contracts between any department, agency, or institution of the State and any authority created and activated at the time of the effective date of the aforesaid constitutional provision, as amended, or appropriated for the State Fiscal Year addressed within this Act. If for any reason any of the sums herein provided under any other provision of this Act are insufficient to make the required payments in full, then there shall be taken from other funds appropriated to the department, agency, or institution involved an amount sufficient to satisfy such deficiency in full, and the lease payment shall constitute a first charge on all such appropriations.

### **3922 Section 55: Budgetary Control and Interpretation**

The appropriations of State Funds in this Act shall consist of the amount stated for each line at the most specific level of detail associated with the statement of Program Name and Program Purpose. The appropriations of Federal Funds and of Other Funds in this Act shall consist of the amount stated at the broadest or summary level of detail associated with the statement of Program Name and Program Purpose, and the more specific levels of detail shall be for information only. In the preceding sentence, "Federal Funds" means any federal funding source, whether specifically identified or not specifically identified; "Other Funds" means all other fund sources except State Funds and Federal Funds, including in Other Funds without limitation all Intra-State Government Transfers. Regardless of placement on the

page, both the broadest or summary level of detail and the more specific detail of appropriations of Intra-State Government Transfers shall be deemed more specific levels of detail of Other Funds, and the broadest or summary amount shall be deemed added to the broadest or summary amount of the appropriation of Other Funds for the program.

Within this Act, Program Names appear as underlined captions, and Program Purpose appears immediately below as italicized text. Text within a box is not an appropriation but rather is for information only. The most specific level of detail for authorizations for general obligation debt in Section 50 shall be the authorizing paragraphs.

### **3923 Section 56: Flex**

Notwithstanding any other statement of purpose, the purpose of each appropriation of federal funds or other funds shall be the stated purpose or any other lawful purpose consistent with the fund source and the general law powers of the budget unit.

In the preceding sentence, "Federal Funds" means any federal funding source, whether specifically identified or not specifically identified; "Other Funds" means all other fund sources except State Funds or Federal Funds, including without limitation Intra-State Government Transfers. This paragraph shall not permit an agency to include within its flex the appropriations for an agency attached to it for administrative purposes.

For purposes of the appropriations for the "Medicaid: Low-Income Medicaid," "Medicaid: Aged, Blind, and Disabled," and "PeachCare" programs of the Department of Community Health, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 10 percent (10%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the three programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

## **PART II**

This Act shall become effective upon its approval by the Governor or upon its becoming law without such approval.

## **PART III**

All laws and parts of laws in conflict with this Act are repealed.